

# Cleveland Public Library; Priorities

March 16, 2015

	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
<b>MAIN 1 ENTRY/LOBBY</b>								
SQUARE FOOTAGE:	2,850 sf							
EST. CONSTRUCTION TIME:	4 weeks							
DESIGN/SYSTEMS:								
New Security Desk	\$3,000.00	\$4,000.00						
Painting			\$9,000.00	\$10,000.00				
Ceiling/Marble Restoration			\$10,000.00	\$11,000.00				
Elevator Restoration			\$10,000.00	\$11,000.00				
New branch ductwork			\$15,000.00	\$15,000.00				
Clean and Rebalance existing Ductwork			\$5,000.00	\$5,000.00				
Fire Protection (sprinklers)			\$6,000.00	\$6,000.00				
Indirect Perimeter Up Lighting including wiring and mounting							\$120,000.00	\$132,000.00
Lighting over stairways and landings inc. wiring and mounting							\$180,000.00	\$198,000.00
Refurbish existing decorative light fixtures							\$50,000.00	\$55,000.00
New Lighting Controls for Space							\$75,000.00	\$82,500.00
Floor lamp Retrofit							\$30,000.00	\$33,000.00
General Power							\$10,000.00	\$11,000.00
Power for wayfinding	\$10,000.00	\$11,000.00						
<b>Totals</b>	<b>\$13,000.00</b>	<b>\$15,000.00</b>	<b>\$55,000.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$465,000.00</b>	<b>\$511,500.00</b>

	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
<b>GALLERY</b>								
SQUARE FOOTAGE:	1,317 SF							
(mezzanine)	1,040 sf							
EST. CONSTRUCTION TIME:	16 weeks							
DESIGN/SYSTEMS:								
Demolition							\$5,000.00	\$6,000.00
Flooring							\$14,200.00	\$15,600.00
Mezzanine Handrail							\$8,000.00	\$9,000.00
Desk							\$10,000.00	\$10,000.00
Window Treatments							\$12,000.00	\$13,200.00
UV Film							\$1,920.00	\$2,112.00
Remove Glass at Iron Gates							\$1,000.00	\$1,000.00
Improved Ventilation to meet new occupancy							\$25,000.00	\$30,000.00
Retrofit existing lighting with new ballasts and bulbs and replace lighting in restrooms							\$45,000.00	\$55,000.00
Exhibitory							\$16,200.00	\$24,500.00
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,320.00</b>	<b>\$166,412.00</b>

	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
<b>BRETT HALL</b>								
SQUARE FOOTAGE:	5,175 sf							
(support spaces)	836 sf							
EST. CONSTRUCTION TIME:	8 weeks							
DESIGN/SYSTEMS:								
Flooring	\$46,575.00	\$51,232.50						
Painting			\$32,000.00	\$35,200.00				
Ceiling Restoration					\$80,000.00	\$80,000.00		
Prep Areas	\$40,000.00	\$40,000.00						
New make up Air Unit, Ductwork and Diffusers	\$150,000.00	\$200,000.00						
Clean and Rebalance Existing Mechanical System	\$10,000.00	\$11,000.00						
Fire Protection (sprinklers)	\$10,000.00	\$11,000.00						
Retrofit Existing Chandeliers, clean and replace lamps							\$100,000.00	\$110,000.00
Perimeter up lighting wiring and mounting							\$350,000.00	\$385,000.00
Art Display Lighting including wiring and mounting							\$90,000.00	\$99,000.00
New Lighting Controls for space							\$85,000.00	\$93,500.00
Floor lamp Retrofit							\$30,000.00	\$33,000.00
General Power for space and serving cart area							\$120,000.00	\$132,000.00
Power for Wayfinding					\$20,000.00	\$22,000.00		
Technology	\$31,000.00	\$38,000.00						
Technology Wiring for Exhibits							\$38,000.00	\$50,000.00
Exhibits							\$120,000.00	\$135,000.00
<b>Totals</b>	<b>\$287,575.00</b>	<b>\$351,232.50</b>	<b>\$32,000.00</b>	<b>\$35,200.00</b>	<b>\$100,000.00</b>	<b>\$102,000.00</b>	<b>\$933,000.00</b>	<b>\$1,037,500.00</b>

	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
<b>MUSIC &amp; PERIODICALS</b>								
SQUARE FOOTAGE:	4,076 sf							
EST. CONSTRUCTION TIME:	8 weeks							
DESIGN/SYSTEMS:								
Flooring			\$24,560.00	\$27,016.00				
Painting			\$4,000.00	\$4,400.00				
Cleaning/Restoration			\$20,000.00	\$20,000.00				
Mechanical			\$40,000.00	\$50,000.00				
Lighting (new ballasts, lamps and dimming)			\$35,000.00	\$38,500.00				
Electrical (new outlets)			\$10,000.00	\$11,000.00				
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$133,560.00</b>	<b>\$150,916.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
<b>OPEN READING</b>								
SQUARE FOOTAGE:	5,810 sf							
EST. CONSTRUCTION TIME:	8 weeks							
DESIGN/SYSTEMS:								
Flooring			\$34,860.00	\$38,346.00				
Painting			\$8,000.00	\$8,800.00				
Restoration			\$30,000.00	\$30,000.00				
Mechanical			\$55,000.00	\$65,000.00				
Lighting			\$35,000.00	\$38,500.00				
Electrical			\$10,000.00	\$11,000.00				
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$172,860.00</b>	<b>\$191,646.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
<b>POPULAR &amp; AUDIO/VISUAL</b>								
SQUARE FOOTAGE:	4,076 sf							
EST. CONSTRUCTION TIME:	8 weeks							
DESIGN/SYSTEMS:								
Flooring			\$24,560.00	\$27,016.00				
Painting			\$4,000.00	\$4,400.00				
Cleaning/Restoration			\$20,000.00	\$20,000.00				
Mechanical			\$40,000.00	\$50,000.00				
Lighting (new ballests, lamps and dimming)			\$35,000.00	\$38,500.00				
Electrical (new outlets)			\$10,000.00	\$11,000.00				
Security	\$21,000.00	\$23,100.00						
Enclosure for AV Materials	\$15,000.00	\$16,500.00						
<b>Totals</b>	<b>\$36,000.00</b>	<b>\$39,600.00</b>	<b>\$133,560.00</b>	<b>\$150,916.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
<b>LENDING/WORKROOM</b>								
SQUARE FOOTAGE:	2,010 sf							
(mezzanine)	1,040 sf							
EST. CONSTRUCTION TIME:	16 weeks							
DESIGN/SYSTEMS:								
Demolition	\$10,000.00	\$10,000.00						
Office Construction	\$20,000.00	\$20,000.00						
Flooring	\$18,300.00	\$18,300.00						
Painting	\$4,000.00	\$4,400.00						
Cleaning/Restoration	\$10,000.00	\$10,000.00						
Handrail at Mezzanine	\$8,000.00	\$8,000.00						
Lending Desk	\$12,000.00	\$12,000.00						
Self Check Out Desk	\$10,000.00	\$10,000.00						
Retrofit lighting	\$25,000.00	\$30,000.00						
Electrical for new offices	\$20,000.00	\$22,000.00						
<b>Totals</b>	<b>\$137,300.00</b>	<b>\$122,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
<b>SPECIAL COLLECTIONS</b>								
SQUARE FOOTAGE:	4,830 sf							
EST. CONSTRUCTION TIME:	8 weeks							
EST. CONSTRUCTION TIME:	16 weeks							
DESIGN/SYSTEMS:								
Flooring							\$24,298.00	\$26,727.80
Painting							\$4,000.00	\$4,400.00
Cleaning/Restoration							\$20,000.00	\$20,000.00
New branch ducts for outside air							\$40,000.00	\$50,000.00
Retrofit lighting							\$55,000.00	\$60,000.00
Retrofit Display Cases (6 total)							\$4,200.00	\$4,620.00
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$147,498.00</b>	<b>\$165,747.80</b>

	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
<b>RM. 38</b>								
SQUARE FOOTAGE:	1,220 sf							
EST. CONSTRUCTION TIME:	3 weeks							
DESIGN/SYSTEMS:								
Demolition					\$8,540.00	\$9,394.00		
Painting					\$2,500.00	\$2,750.00		
New Lighting and Electrical					\$30,000.00	\$32,000.00		
New piping and sprinkler heads (does not exist)					\$3,500.00	\$4,000.00		
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,540.00</b>	<b>\$48,144.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Main Construction Totals</b>	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
<b>Totals</b>	<b>\$473,875.00</b>	<b>\$528,532.50</b>	<b>\$526,980.00</b>	<b>\$586,678.00</b>	<b>\$144,540.00</b>	<b>\$150,144.00</b>	<b>\$1,683,818.00</b>	<b>\$1,881,159.80</b>

<b>Main Project Costs Totals</b>	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
<b>Totals</b>	<b>\$663,425.00</b>	<b>\$739,945.50</b>	<b>\$737,772.00</b>	<b>\$821,349.20</b>	<b>\$202,356.00</b>	<b>\$210,201.60</b>	<b>\$2,357,345.20</b>	<b>\$2,633,623.72</b>

	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
<b>LSW 1 ENTRY/LOBBY</b>								
SQUARE FOOTAGE:	2,225 sf							
EST. CONSTRUCTION TIME:	8 weeks							
DESIGN/SYSTEMS:								
Demolition			\$5,000.00	\$5,000.00				
Patching Allowance			\$1,000.00	\$1,000.00				
Painting	\$6,500.00	\$6,500.00						
New Security Desk					\$30,000.00	\$30,000.00		
Acoustics					\$20,000.00	\$20,000.00		
Remove Payphone					\$1,000.00	\$1,000.00		
Clean Ducts, acoustic improvements (silencers)			\$6,000.00	\$10,000.00				
Remove Existing lighting Fixtures and provide new	\$145,000.00	\$155,000.00						
<b>Totals</b>	<b>\$151,500.00</b>	<b>\$161,500.00</b>	<b>\$12,000.00</b>	<b>\$16,000.00</b>	<b>\$51,000.00</b>	<b>\$51,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
	<b>CAFE</b>							
SQUARE FOOTAGE:		763 sf						
EST. CONSTRUCTION TIME:		8 weeks						
DESIGN/SYSTEMS:								
Door Separation Allowance	\$15,000.00	\$15,000.00						
Flooring	\$11,445.00	\$12,589.50						
Painting	\$4,000.00	\$4,400.00						
Serving Counter or Cart Allowance	\$10,000.00	\$10,000.00						
Modifying Mechanical for new usage	\$14,000.00	\$18,000.00						
Improve Lighting and rework power/technology	\$50,000.00	\$60,000.00						
<b>Totals</b>	<b>\$104,445.00</b>	<b>\$119,989.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
	<b>GIFT SHOP</b>							
SQUARE FOOTAGE:		860 SF						
EST. CONSTRUCTION TIME:		12 weeks						
DESIGN/SYSTEMS:								
Door Separation Allowance	\$15,000.00	\$15,000.00						
Flooring	\$12,900.00	\$14,190.00						
Painting	\$4,000.00	\$4,400.00						
Millwork Allowance	\$10,000.00	\$10,000.00						
Display Cases	\$50,000.00	\$55,000.00						
Exhibitry	\$39,500.00	\$54,500.00						
<b>Totals</b>	<b>\$131,400.00</b>	<b>\$153,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
	<b>LSW 2ND FLOOR</b>							
SQUARE FOOTAGE:		20,490 sf						
EST. CONSTRUCTION TIME:		24 weeks						
DESIGN/SYSTEMS:								
Demolition Allowance	\$50,000.00	\$50,000.00						
Wall Construction	\$10,000.00	\$11,000.00						
Doors	\$42,000.00	\$46,200.00						
Glass Walls	\$377,000.00	\$414,700.00						
Ceilings	\$15,900.00	\$17,490.00						
Flooring	\$122,940.00	\$135,234.00						
Painting	\$44,000.00	\$48,400.00						
Acoustics Allowance	\$50,000.00	\$50,000.00						
Raised Floor	\$163,920.00	\$180,312.00						
Celing Features	\$20,000.00	\$20,000.00						
New Branch ducts and New Diffusers to match layout and provide appropriate air flow	\$220,000.00	\$230,000.00						
New lighting and electrical infrastructure to match layout	\$360,000.00	\$400,000.00						
New Technology Instructure	\$195,000.00	\$260,000.00						
<b>Totals</b>	<b>\$1,670,760.00</b>	<b>\$1,863,336.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
	<b>OBSERVATION DECK</b>							
SQUARE FOOTAGE:		1,850 sf						
EST. CONSTRUCTION TIME:		12 weeks						
DESIGN/SYSTEMS:								
Demolition Allowance					\$10,000.00	\$10,000.00		
Doors					\$6,000.00	\$6,600.00		
Glass Walls					\$5,000.00	\$5,500.00		
Flooring					\$12,000.00	\$13,200.00		
Painting					\$8,000.00	\$8,800.00		
Power for Wayfinding					\$10,000.00	\$15,000.00		
Movable Exhibit Wall and window graphics					\$30,000.00	\$40,000.00		
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,000.00</b>	<b>\$99,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>LSW Construction Total</b>	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
	<b>Totals</b>	<b>\$2,752,160.00</b>	<b>\$3,085,076.00</b>	<b>\$20,000.00</b>	<b>\$26,000.00</b>	<b>\$454,955.00</b>	<b>\$543,350.50</b>	<b>\$0.00</b>

<b>LSW Project Costs Totals</b>	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
	<b>Totals</b>	<b>\$3,853,024.00</b>	<b>\$4,319,106.40</b>	<b>\$28,000.00</b>	<b>\$36,400.00</b>	<b>\$636,937.00</b>	<b>\$760,690.70</b>	<b>\$0.00</b>

EXTERIOR	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
	SQUARE FOOTAGE: n/a							
EST. CONSTRUCTION TIME: TBD								
DESIGN/SYSTEMS:								
Cleaning (Main South)	\$62,500.00	\$62,500.00						
Cleaning (LSW South)	\$37,500.00	\$37,500.00						
Cleaning (LSW East)	\$37,500.00	\$37,500.00						
Cleaning (Main East, North and South)			\$190,000.00	\$190,000.00				
Cleaning (LSW North and West)			\$75,000.00	\$75,000.00				
Main Library Repair Allowance (South)	\$12,500.00	\$12,500.00						
Main Library Repair Allowance (East, West and North)			\$37,500.00	\$37,500.00				
LSW Repair Allowance (South)	\$7,500.00	\$7,500.00						
LSW Repair Allowance (East)	\$7,500.00	\$7,500.00						
LSW Repair Allowance (North and West)			\$15,000.00	\$15,000.00				
<b>Totals</b>	\$165,000.00	\$165,000.00	\$317,500.00	\$317,500.00	\$0.00	\$0.00	\$0.00	\$0.00

Exterior Total Project Costs	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
<b>Totals</b>	\$231,000.00	\$231,000.00	\$444,500.00	\$444,500.00	\$0.00	\$0.00	\$0.00	\$0.00

WAYFINDING AND BRANDING	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
	SQUARE FOOTAGE: n/a							
EST. CONSTRUCTION TIME: TBD								
DESIGN/SYSTEMS:								
Exterior Vitrines (non interactive)	\$51,000.00	\$51,000.00	\$10,000.00	\$10,000.00				
Exterior Vitrines (interactive see 2nd Priority)								
Interior Vitrines (35 total)							\$52,500.00	\$60,000.00
Interior Building Signage	\$215,000.00	\$255,000.00						
Wayfinding Audio Video System					\$185,000.00	\$203,000.00		
Four Corner Site Identification Signs	\$28,250.00	\$32,500.00						
Dimensional Lettering					\$31,500.00	\$44,000.00		
Vertical Banners (2 to 4)	\$5,000.00	\$10,000.00						
Horizontal Banner (only 1)	\$3,250.00	\$5,500.00						
<b>Totals</b>	\$302,500.00	\$354,000.00	\$10,000.00	\$10,000.00	\$216,500.00	\$247,000.00	\$52,500.00	\$60,000.00

Wayfinding and Branding Project Costs	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
<b>Totals</b>	\$423,500.00	\$495,600.00	\$14,000.00	\$14,000.00	\$303,100.00	\$345,800.00	\$73,500.00	\$84,000.00

Total Construction Costs by Priority	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
<b>Totals</b>	\$3,693,535.00	\$4,132,608.50	\$874,480.00	\$940,178.00	\$815,995.00	\$940,494.50	\$1,736,318.00	\$1,941,159.80

Total Project Costs by Priority	1st Priority		2nd Priority		3rd Priority		Donor	
	Low	High	Low	High	Low	High	Low	High
<b>Totals</b>	\$5,170,949.00	\$5,785,651.90	\$1,224,272.00	\$1,316,249.20	\$1,142,393.00	\$1,316,692.30	\$2,430,845.20	\$2,717,623.72