### Purchased/Contracted Services

#### Cleveland State University
America Reads after-school tutoring and homework help at 13 branches for students in grades K-8.

- **Budget** $123,890.25
- **2014 YTD Expended** $68,483.25
- **2015 YTD Expended** $42,868.22
- **MTD Expended** $-
- **Encumbrances** $12,538.78
- **Detail/Progress**: CSU has been paid for Administrative Costs and tutor services from April, 2014 through May, 2015. Waiting on approval of request to reopen grant to use for Fall 2015 tutoring costs or apps or the iPads.

#### College Now
College Now and CPL will develop a career readiness and exposure program from students grades 9-12.

- **Budget** $20,000.00
- **2014 YTD Expended** $10,000.00
- **2015 YTD Expended** $10,000.00
- **MTD Expended** $-
- **Encumbrances** $-
- **Detail/Progress**: Steps2Success Afterschool Program at John Adams

#### Music School Settlement
Providing Read to the Beat pre-school literacy program that will take place over 10 weeks at four branches in both fall 2014 and spring 2015.

- **Budget** $11,760.00
- **2014 YTD Expended** $8,160.00
- **2015 YTD Expended** $3,600.00
- **MTD Expended** $-
- **Encumbrances** $-
- **Detail/Progress**: Phyllis C. Hunter Consulting Workshops scheduled for November 6 and 7 Plus lodging

#### Workshop for CPL Staff to improve knowledge and skills to be able to help children at all grade and reading levels.

- **Budget** $15,477.28
- **2014 YTD Expended** $15,477.28
- **2015 YTD Expended** $-
- **MTD Expended** $-
- **Encumbrances** $-
- **Detail/Progress**: Scholastic Classroom and Community Books for Professional Development for workshop titled “It’s Not Complicated”

#### Total Purchased/Contracted Services

- **Total Budget** $171,127.53
- **2014 YTD Expended** $102,120.53
- **2015 YTD Expended** $56,468.22
- **MTD Expended** $-
- **Encumbrances** $12,538.78

#### Supplies

#### Books and music instruments
All supplies needed for tutoring, college prep and pre-school programs.

- **Budget** $1,076.62
- **2014 YTD Expended** $1,076.62
- **2015 YTD Expended** $-
- **MTD Expended** $-
- **Encumbrances** $-
- **Detail/Progress**: Scholastic Classroom and Community Books for Professional Development

#### Instruction support
Hand-held dry erase boards, flashcards, etc.

- **Budget** $1,489.92
- **2014 YTD Expended** $128.10
- **2015 YTD Expended** $1,361.82
- **MTD Expended** $-
- **Encumbrances** $-
- **Detail/Progress**: Monoprice, Inc. (Cables) Positive Promotions Scholastic Classroom

#### Total Supplies

- **Total Budget** $2,566.54
- **2014 YTD Expended** $1,204.72
- **2015 YTD Expended** $1,361.82
- **MTD Expended** $-
- **Encumbrances** $-

#### Capital Outlay

#### iPads and charging stations

- **Total Budget** $44,584.40
- **2014 YTD Expended** $22,796.40
- **2015 YTD Expended** $21,788.00
- **MTD Expended** $-
- **Encumbrances** $-
- **Detail/Progress**: Purchased (60) iPad mini (16g) @ $299.94 each and 10 Griffin Multidock stations @ $490 each Purchased (67) Apple iPads mini with cases and chargers

#### Monitors
55’ Samsung flat screen TV’s to be used as video monitors - 4 @ $1,499 each

- **Total Budget** $6,635.93
- **2014 YTD Expended** $6,635.93
- **2015 YTD Expended** $-
- **MTD Expended** $-
- **Encumbrances** $-

#### Google Nexus 7 tablets
24 Google Nexus 7 tablets @ $230 each and 4 charging stations

- **Total Budget** $3,585.60
- **2014 YTD Expended** $3,585.60
- **2015 YTD Expended** $-
- **MTD Expended** $-
- **Encumbrances** $-

#### Digital Exterior Signage
ViewMarq LED Message Display Boards 9 @ $1099.00 per sign

- **Total Budget** $3,585.60
- **2014 YTD Expended** $3,585.60
- **2015 YTD Expended** $-
- **MTD Expended** $-
- **Encumbrances** $-

#### Signs/Banners

- **Total Budget** $15,477.28
- **2014 YTD Expended** $15,477.28
- **2015 YTD Expended** $-
- **MTD Expended** $-
- **Encumbrances** $-

#### Total Capital Outlay

- **Total Budget** $54,805.93
- **2014 YTD Expended** $29,432.33
- **2015 YTD Expended** $25,373.60
- **MTD Expended** $-
- **Encumbrances** $-

#### Available Budget

- **Total Cleveland Foundation Grant** $228,500.00
- **2014 YTD** $132,757.58
- **2015 YTD** $83,203.64
- **MTD** $-
- **Encumbrances** $12,538.78
- **Available Budget** $-