



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>	Addison, Brooklyn, Carnegie West, Collinwood, East 131st Street, Eastman, Fleet, Fulton, Glenville, Harvard-Lee, Hough, Jefferson, Lakeshore, Langston Hughes, Lorain, Martin Luther King Jr, Mt. Pleasant, Rockport, South, South Brooklyn, Sterling, Union, Walz, West Park, Woodland				
<b>Number of Work Scopes:</b>	291	<b>Priority 1:</b>	291	<b>Pending:</b>	290
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	0	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$2,442,016	<b>Priority 3:</b>	0		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	0		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 54	Workscopes: 6	Workscopes: 54	Workscopes: 41	Workscopes: 24	Workscopes: 112
Priority 1: 54	Priority 1: 6	Priority 1: 54	Priority 1: 41	Priority 1: 24	Priority 1: 112
Priority 2:	Priority 2:	Priority 2:	Priority 2:	Priority 2:	Priority 2:
Priority 3:	Priority 3:	Priority 3:	Priority 3:	Priority 3:	Priority 3:
Priority 4: 0	Priority 4: 0	Priority 4: 0	Priority 4: 0	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$1,283,791	Est. Cost (Avg.): \$659,200	Est. Cost (Avg.): \$174,430	Est. Cost (Avg.): \$73,521	Est. Cost (Avg.): \$204,184	Est. Cost (Avg.): \$46,890
Est. Cost (Total): \$23,774	Est. Cost (Total): \$109,867	Est. Cost (Total): \$3,230	Est. Cost (Total): \$1,793	Est. Cost (Total): \$8,508	Est. Cost (Total): \$419
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



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<b>Number of Work Scopes:</b>	269	<b>Priority 1:</b>	0	<b>Pending:</b>	269
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	269	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$3,097,069	<b>Priority 3:</b>	0		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	0		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 43	Workscopes: 56	Workscopes: 2	Workscopes: 117	Workscopes: 29	Workscopes: 22
Priority 1: 43	Priority 1: 56	Priority 1: 2	Priority 1: 117	Priority 1: 29	Priority 1: 22
Priority 2: 43	Priority 2: 56	Priority 2: 2	Priority 2: 117	Priority 2: 29	Priority 2: 22
Priority 3: 0	Priority 3: 0	Priority 3: 0	Priority 3: 0	Priority 3: 0	Priority 3: 0
Priority 4: 0	Priority 4: 0	Priority 4: 0	Priority 4: 0	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$1,040,570	Est. Cost (Avg.): \$1,136,282	Est. Cost (Avg.): \$3,400	Est. Cost (Avg.): \$670,156	Est. Cost (Avg.): \$241,441	Est. Cost (Avg.): \$5,220
Est. Cost (Total): \$24,199	Est. Cost (Total): \$20,291	Est. Cost (Total): \$1,700	Est. Cost (Total): \$5,728	Est. Cost (Total): \$8,326	Est. Cost (Total): \$237
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



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<b>Number of Work Scopes:</b>	507	<b>Priority 1:</b>	0	<b>Pending:</b>	509
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	0	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$8,591,227	<b>Priority 3:</b>	507		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	0		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 127	Workscopes: 171	Workscopes: 33	Workscopes: 30	Workscopes: 46	Workscopes: 100
Priority 1:	Priority 1:	Priority 1:	Priority 1:	Priority 1:	Priority 1:
Priority 2:	Priority 2:	Priority 2:	Priority 2:	Priority 2:	Priority 2:
Priority 3: 127	Priority 3: 171	Priority 3: 33	Priority 3: 30	Priority 3: 46	Priority 3: 100
Priority 4: 0	Priority 4: 0	Priority 4: 0	Priority 4: 0	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$2,134,154	Est. Cost (Avg.): \$4,989,090	Est. Cost (Avg.): \$113,591	Est. Cost (Avg.): \$749,099	Est. Cost (Avg.): \$498,643	Est. Cost (Avg.): \$106,650
Est. Cost (Total): \$16,804	Est. Cost (Total): \$29,176	Est. Cost (Total): \$3,442	Est. Cost (Total): \$24,970	Est. Cost (Total): \$10,840	Est. Cost (Total): \$1,067
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



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<b>Number of Work Scopes:</b>	130	<b>Priority 1:</b>	0	<b>Pending:</b>	129
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	0	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$867,944	<b>Priority 3:</b>	0		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	130		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 15	Workscopes: 29	Workscopes: 47	Workscopes: 35	Workscopes: 4	Workscopes: 0
Priority 1:	Priority 1:	Priority 1:	Priority 1:	Priority 1:	Priority 1:
Priority 2:	Priority 2:	Priority 2:	Priority 2:	Priority 2:	Priority 2:
Priority 3:	Priority 3:	Priority 3:	Priority 3:	Priority 3:	Priority 3:
Priority 4: 15	Priority 4: 29	Priority 4: 47	Priority 4: 35	Priority 4: 4	Priority 4: 0
Est. Cost (Avg.): \$359,979	Est. Cost (Avg.): \$224,004	Est. Cost (Avg.): \$56,055	Est. Cost (Avg.): \$221,282	Est. Cost (Avg.): \$6,624	Est. Cost (Avg.):
Est. Cost (Total): \$23,999	Est. Cost (Total): \$7,724	Est. Cost (Total): \$1,193	Est. Cost (Total): \$6,322	Est. Cost (Total): \$1,656	Est. Cost (Total): \$0
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.):
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



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<b>Libraries:</b>	Addison				
<b>Number of Work Scopes:</b>	57	<b>Priority 1:</b>	11	<b>Pending:</b>	57
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	15	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$458,307	<b>Priority 3:</b>	24		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	7		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 8	Workscopes: 14	Workscopes: 6	Workscopes: 13	Workscopes: 7	Workscopes: 9
Priority 1: 1	Priority 1: 1	Priority 1: 3	Priority 1: 1	Priority 1: 1	Priority 1: 5
Priority 2: 2	Priority 2: 5	Priority 2: 2	Priority 2: 4	Priority 2: 4	Priority 2: 2
Priority 3: 5	Priority 3: 8	Priority 3: 1	Priority 3: 5	Priority 3: 2	Priority 3: 4
Priority 4: 0	Priority 4: 1	Priority 4: 3	Priority 4: 3	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$109,702	Est. Cost (Avg.): \$167,665	Est. Cost (Avg.): \$9,000	Est. Cost (Avg.): \$76,473	Est. Cost (Avg.): \$91,257	Est. Cost (Avg.): \$4,210
Est. Cost (Total): \$13,713	Est. Cost (Total): \$11,976	Est. Cost (Total): \$1,500	Est. Cost (Total): \$5,883	Est. Cost (Total): \$13,037	Est. Cost (Total): \$468
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
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**Overall Summary**

<b>Libraries:</b>	Brooklyn				
<b>Number of Work Scopes:</b>	47	<b>Priority 1:</b>	15	<b>Pending:</b>	47
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	12	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$363,856	<b>Priority 3:</b>	17		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	3		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 9	Workscopes: 13	Workscopes: 6	Workscopes: 11	Workscopes: 8	Workscopes: 8
Priority 1: 4	Priority 1: 3	Priority 1: 3	Priority 1: 3	Priority 1: 5	Priority 1: 5
Priority 2: 1	Priority 2: 5	Priority 2: 2	Priority 2: 5	Priority 2: 1	Priority 2: 1
Priority 3: 4	Priority 3: 8	Priority 3: 2	Priority 3: 1	Priority 3: 2	Priority 3: 2
Priority 4: 0	Priority 4: 0	Priority 4: 1	Priority 4: 2	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$184,529	Est. Cost (Avg.): \$92,860	Est. Cost (Avg.): \$14,415	Est. Cost (Avg.): \$68,482	Est. Cost (Avg.): \$0	Est. Cost (Avg.): \$3,570
Est. Cost (Total): \$20,503	Est. Cost (Total): \$7,143	Est. Cost (Total): \$2,403	Est. Cost (Total): \$6,226	Est. Cost (Total): \$0	Est. Cost (Total): \$446
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



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<b>Libraries:</b>	Carnegie West				
<b>Number of Work Scopes:</b>	48	<b>Priority 1:</b>	14	<b>Pending:</b>	48
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	8	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$450,955	<b>Priority 3:</b>	18		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	8		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 4	Workscopes: 15	Workscopes: 4	Workscopes: 10	Workscopes: 3	Workscopes: 12
Priority 1: 2	Priority 1: 3	Priority 1: 4	Priority 1: 4	Priority 1: 3	Priority 1: 5
Priority 2: 2	Priority 2: 7	Priority 2: 2	Priority 2: 4	Priority 2: 1	Priority 2: 1
Priority 3: 0	Priority 3: 5	Priority 3: 2	Priority 3: 1	Priority 3: 0	Priority 3: 6
Priority 4: 0	Priority 4: 5	Priority 4: 2	Priority 4: 1	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$55,649	Est. Cost (Avg.): \$295,090	Est. Cost (Avg.): \$375	Est. Cost (Avg.): \$76,137	Est. Cost (Avg.): \$13,764	Est. Cost (Avg.): \$9,940
Est. Cost (Total): \$13,912	Est. Cost (Total): \$19,673	Est. Cost (Total): \$94	Est. Cost (Total): \$7,614	Est. Cost (Total): \$4,588	Est. Cost (Total): \$828
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



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**Overall Summary**

<b>Libraries:</b>	Collinwood				
<b>Number of Work Scopes:</b>	60	<b>Priority 1:</b>	13	<b>Pending:</b>	60
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	22	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$607,245	<b>Priority 3:</b>	18		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	7		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 12	Workscopes: 16	Workscopes: 6	Workscopes: 12	Workscopes: 6	Workscopes: 8
Priority 1: 3	Priority 1: 3	Priority 1: 3	Priority 1: 3	Priority 1: 4	Priority 1: 4
Priority 2: 3	Priority 2: 7	Priority 2: 1	Priority 2: 7	Priority 2: 1	Priority 2: 4
Priority 3: 4	Priority 3: 8	Priority 3: 2	Priority 3: 1	Priority 3: 1	Priority 3: 4
Priority 4: 2	Priority 4: 1	Priority 4: 2	Priority 4: 1	Priority 4: 1	Priority 4: 0
Est. Cost (Avg.): \$306,963	Est. Cost (Avg.): \$179,885	Est. Cost (Avg.): \$10,700	Est. Cost (Avg.): \$72,231	Est. Cost (Avg.): \$33,666	Est. Cost (Avg.): \$3,800
Est. Cost (Total): \$25,580	Est. Cost (Total): \$11,243	Est. Cost (Total): \$1,783	Est. Cost (Total): \$6,019	Est. Cost (Total): \$5,611	Est. Cost (Total): \$475
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0





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<b>Libraries:</b>	East 131st Street				
<b>Number of Work Scopes:</b>	47	<b>Priority 1:</b>	11	<b>Pending:</b>	47
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	9	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$390,393	<b>Priority 3:</b>	18		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	9		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 10	Workscopes: 11	Workscopes: 10	Workscopes: 9	Workscopes: 7	Workscopes: 7
Priority 1: 2	Priority 1: 1	Priority 1: 3	Priority 1: 1	Priority 1: 5	Priority 1: 5
Priority 2: 4	Priority 2: 1	Priority 2: 1	Priority 2: 5	Priority 2: 2	Priority 2: 2
Priority 3: 4	Priority 3: 10	Priority 3: 1	Priority 3: 1	Priority 3: 0	Priority 3: 2
Priority 4: 0	Priority 4: 1	Priority 4: 6	Priority 4: 2	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$124,270	Est. Cost (Avg.): \$169,910	Est. Cost (Avg.): \$18,400	Est. Cost (Avg.): \$72,173	Est. Cost (Avg.): \$0	Est. Cost (Avg.): \$5,640
Est. Cost (Total): \$12,427	Est. Cost (Total): \$15,446	Est. Cost (Total): \$1,840	Est. Cost (Total): \$8,019	Est. Cost (Total): \$0	Est. Cost (Total): \$806
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



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<b>Libraries:</b>	Eastman				
<b>Number of Work Scopes:</b>	43	<b>Priority 1:</b>	9	<b>Pending:</b>	43
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	8	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$235,181	<b>Priority 3:</b>	23		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	3		

**By Discipline**

<b>Architectural</b>		<b>Mechanical</b>		<b>Plumbing</b>		<b>Electrical</b>		<b>Site</b>		<b>Signage</b>	
Workscopes:	11	Workscopes:	9	Workscopes:	3	Workscopes:	9	Workscopes:		Workscopes:	11
Priority 1:	2	Priority 1:		Priority 1:		Priority 1:	2	Priority 1:		Priority 1:	5
Priority 2:	2	Priority 2:	1	Priority 2:		Priority 2:	4	Priority 2:		Priority 2:	1
Priority 3:	7	Priority 3:	8	Priority 3:	2	Priority 3:	1	Priority 3:		Priority 3:	5
Priority 4:	0	Priority 4:	0	Priority 4:	1	Priority 4:	2	Priority 4:	0	Priority 4:	0
Est. Cost (Avg.):	\$60,295	Est. Cost (Avg.):	\$93,375	Est. Cost (Avg.):	\$7,475	Est. Cost (Avg.):	\$65,176	Est. Cost (Avg.):		Est. Cost (Avg.):	\$8,860
Est. Cost (Total):	\$5,481	Est. Cost (Total):	\$10,375	Est. Cost (Total):	\$2,492	Est. Cost (Total):	\$7,242	Est. Cost (Total):	\$0	Est. Cost (Total):	\$805
Act. Cost (Avg.):	\$0	Act. Cost (Avg.):	\$0	Act. Cost (Avg.):	\$0	Act. Cost (Avg.):	\$0	Act. Cost (Avg.):		Act. Cost (Avg.):	\$0
Act. Cost (Total):	\$0	Act. Cost (Total):	\$0	Act. Cost (Total):	\$0	Act. Cost (Total):	\$0	Act. Cost (Total):	\$0	Act. Cost (Total):	\$0



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Libraries:		Fleet			
<b>Number of Work Scopes:</b>	45	<b>Priority 1:</b>	12	<b>Pending:</b>	45
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	9	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$475,095	<b>Priority 3:</b>	23		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	1		

**By Discipline**

Architectural	Mechanical	Plumbing	Electrical	Site	Signage
Workscopes: 10	Workscopes: 9	Workscopes: 5	Workscopes: 10	Workscopes: 11	Workscopes: 11
Priority 1: 2	Priority 1: 2	Priority 1: 3	Priority 1: 2	Priority 1: 5	Priority 1: 5
Priority 2: 2	Priority 2: 1	Priority 2: 1	Priority 2: 6	Priority 2: 6	Priority 2: 6
Priority 3: 6	Priority 3: 9	Priority 3: 1	Priority 3: 1	Priority 3: 6	Priority 3: 6
Priority 4: 0	Priority 4: 0	Priority 4: 0	Priority 4: 1	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$219,303	Est. Cost (Avg.): \$164,245	Est. Cost (Avg.): \$10,750	Est. Cost (Avg.): \$72,517	Est. Cost (Avg.): \$0	Est. Cost (Avg.): \$8,280
Est. Cost (Total): \$21,930	Est. Cost (Total): \$18,249	Est. Cost (Total): \$2,150	Est. Cost (Total): \$7,252	Est. Cost (Total): \$0	Est. Cost (Total): \$753
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



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<b>Libraries:</b>	Fulton				
<b>Number of Work Scopes:</b>	36	<b>Priority 1:</b>	10	<b>Pending:</b>	36
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	8	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$492,545	<b>Priority 3:</b>	16		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	2		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 8	Workscopes: 7	Workscopes: 4	Workscopes: 9	Workscopes: 8	Workscopes: 8
Priority 1: 1	Priority 1: 1	Priority 1: 3	Priority 1: 2	Priority 1: 4	Priority 1: 4
Priority 2: 1	Priority 2: 2	Priority 2: 1	Priority 2: 5	Priority 2: 1	Priority 2: 1
Priority 3: 6	Priority 3: 5	Priority 3: 1	Priority 3: 1	Priority 3: 3	Priority 3: 3
Priority 4: 1	Priority 4: 0	Priority 4: 0	Priority 4: 1	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$245,508	Est. Cost (Avg.): \$115,025	Est. Cost (Avg.): \$10,200	Est. Cost (Avg.): \$116,222	Est. Cost (Avg.): \$0	Est. Cost (Avg.): \$5,590
Est. Cost (Total): \$30,689	Est. Cost (Total): \$16,432	Est. Cost (Total): \$2,550	Est. Cost (Total): \$12,914	Est. Cost (Total): \$0	Est. Cost (Total): \$699
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>		Fulton			
<b>Number of Work Scopes:</b>	36	<b>Priority 1:</b>	10	<b>Pending:</b>	36
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	8	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$492,545	<b>Priority 3:</b>	16		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	2		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 8	Workscopes: 7	Workscopes: 4	Workscopes: 9	Workscopes: 8	Workscopes: 8
Priority 1: 1	Priority 1: 1	Priority 1: 3	Priority 1: 2	Priority 1: 4	Priority 1: 4
Priority 2: 1	Priority 2: 2	Priority 2: 3	Priority 2: 5	Priority 2: 1	Priority 2: 1
Priority 3: 6	Priority 3: 5	Priority 3: 1	Priority 3: 1	Priority 3: 3	Priority 3: 3
Priority 4: 1	Priority 4: 0	Priority 4: 0	Priority 4: 1	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$245,508	Est. Cost (Avg.): \$115,025	Est. Cost (Avg.): \$10,200	Est. Cost (Avg.): \$116,222	Est. Cost (Avg.): \$0	Est. Cost (Avg.): \$5,590
Est. Cost (Total): \$30,689	Est. Cost (Total): \$16,432	Est. Cost (Total): \$2,550	Est. Cost (Total): \$12,914	Est. Cost (Total): \$0	Est. Cost (Total): \$699
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>		Glenville			
<b>Number of Work Scopes:</b>	54	<b>Priority 1:</b>	16	<b>Pending:</b>	53
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	10	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$580,053	<b>Priority 3:</b>	25		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	3		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 11	Workscopes: 10	Workscopes: 7	Workscopes: 12	Workscopes: 3	Workscopes: 11
Priority 1: 2	Priority 1: 1	Priority 1: 4	Priority 1: 4	Priority 1: 1	Priority 1: 5
Priority 2: 2	Priority 2: 9	Priority 2: 1	Priority 2: 6	Priority 2: 2	Priority 2: 1
Priority 3: 7	Priority 3: 0	Priority 3: 2	Priority 3: 1	Priority 3: 0	Priority 3: 5
Priority 4: 0	Priority 4: 0	Priority 4: 2	Priority 4: 1	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$284,380	Est. Cost (Avg.): \$151,363	Est. Cost (Avg.): \$15,700	Est. Cost (Avg.): \$76,002	Est. Cost (Avg.): \$44,368	Est. Cost (Avg.): \$8,240
Est. Cost (Total): \$25,853	Est. Cost (Total): \$15,136	Est. Cost (Total): \$2,243	Est. Cost (Total): \$6,334	Est. Cost (Total): \$14,789	Est. Cost (Total): \$749
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>		Harvard-Lee			
<b>Number of Work Scopes:</b>	44	<b>Priority 1:</b>	10	<b>Pending:</b>	44
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	14	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$322,199	<b>Priority 3:</b>	16		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	4		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 10	Workscopes: 7	Workscopes: 8	Workscopes: 10	Workscopes: 9	Workscopes: 9
Priority 1: 2	Priority 1: 2	Priority 1: 3	Priority 1: 2	Priority 1: 3	Priority 1: 3
Priority 2: 2	Priority 2: 4	Priority 2: 2	Priority 2: 6	Priority 2: 2	Priority 2: 2
Priority 3: 6	Priority 3: 2	Priority 3: 3	Priority 3: 1	Priority 3: 4	Priority 3: 4
Priority 4: 0	Priority 4: 1	Priority 4: 2	Priority 4: 1	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$186,773	Est. Cost (Avg.): \$32,001	Est. Cost (Avg.): \$17,675	Est. Cost (Avg.): \$81,190	Est. Cost (Avg.): \$0	Est. Cost (Avg.): \$4,560
Est. Cost (Total): \$18,677	Est. Cost (Total): \$4,572	Est. Cost (Total): \$2,209	Est. Cost (Total): \$8,119	Est. Cost (Total): \$0	Est. Cost (Total): \$507
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>	Hough				
<b>Number of Work Scopes:</b>	37	<b>Priority 1:</b>	7	<b>Pending:</b>	37
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	10	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$550,430	<b>Priority 3:</b>	16		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	4		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 8	Workscopes: 11	Workscopes: 2	Workscopes: 8	Workscopes: 8	Workscopes: 8
Priority 1: 1	Priority 1: 1	Priority 1: 1	Priority 1: 1	Priority 1: 1	Priority 1: 5
Priority 2: 2	Priority 2: 2	Priority 2: 2	Priority 2: 5	Priority 2: 1	Priority 2: 1
Priority 3: 4	Priority 3: 9	Priority 3: 1	Priority 3: 1	Priority 3: 2	Priority 3: 2
Priority 4: 1	Priority 4: 0	Priority 4: 2	Priority 4: 1	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$134,311	Est. Cost (Avg.): \$358,753	Est. Cost (Avg.): \$1,835	Est. Cost (Avg.): \$51,171	Est. Cost (Avg.): \$0	Est. Cost (Avg.): \$4,360
Est. Cost (Total): \$16,789	Est. Cost (Total): \$32,614	Est. Cost (Total): \$918	Est. Cost (Total): \$6,396	Est. Cost (Total): \$0	Est. Cost (Total): \$545
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0





**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>	Jefferson				
<b>Number of Work Scopes:</b>	34	<b>Priority 1:</b>	7	<b>Pending:</b>	34
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	9	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$212,314	<b>Priority 3:</b>	12		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	6		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 9	Workscopes: 5	Workscopes: 3	Workscopes: 8	Workscopes: 9	Workscopes: 9
Priority 1: 2	Priority 1: 1	Priority 1: 1	Priority 1: 1	Priority 1: 3	Priority 1: 3
Priority 2: 1	Priority 2: 2	Priority 2: 1	Priority 2: 4	Priority 2: 2	Priority 2: 2
Priority 3: 5	Priority 3: 1	Priority 3: 1	Priority 3: 1	Priority 3: 4	Priority 3: 4
Priority 4: 1	Priority 4: 2	Priority 4: 1	Priority 4: 2	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$111,065	Est. Cost (Avg.): \$34,900	Est. Cost (Avg.): \$3,700	Est. Cost (Avg.): \$58,679	Est. Cost (Avg.): \$0	Est. Cost (Avg.): \$3,970
Est. Cost (Total): \$12,341	Est. Cost (Total): \$6,980	Est. Cost (Total): \$1,233	Est. Cost (Total): \$7,335	Est. Cost (Total): \$0	Est. Cost (Total): \$441
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>		Lakeshore			
<b>Number of Work Scopes:</b>	48	<b>Priority 1:</b>	5	<b>Pending:</b>	48
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	18	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$2,454,593	<b>Priority 3:</b>	17		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	8		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 7	Workscopes: 22	Workscopes: 2	Workscopes: 11	Workscopes: 2	Workscopes: 4
Priority 1: 2	Priority 1: 10	Priority 1: 1	Priority 1: 1	Priority 1: 2	Priority 1: 3
Priority 2: 3	Priority 2: 9	Priority 2: 1	Priority 2: 6	Priority 2: 2	Priority 2: 1
Priority 3: 2	Priority 3: 3	Priority 3: 1	Priority 3: 2	Priority 3: 0	Priority 3: 0
Priority 4: 2	Priority 4: 3	Priority 4: 1	Priority 4: 2	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$120,265	Est. Cost (Avg.): \$2,152,949	Est. Cost (Avg.): \$5,400	Est. Cost (Avg.): \$62,462	Est. Cost (Avg.): \$107,677	Est. Cost (Avg.): \$5,840
Est. Cost (Total): \$17,181	Est. Cost (Total): \$97,861	Est. Cost (Total): \$2,700	Est. Cost (Total): \$5,678	Est. Cost (Total): \$53,839	Est. Cost (Total): \$1,460
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>	Langston Hughes				
<b>Number of Work Scopes:</b>	30	<b>Priority 1:</b>	7	<b>Pending:</b>	30
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	7	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$199,929	<b>Priority 3:</b>	11		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	5		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 7	Workscopes: 4	Workscopes: 4	Workscopes: 8	Workscopes: 7	Workscopes: 7
Priority 1:	Priority 1:	Priority 1:	Priority 1:	Priority 1:	Priority 1:
Priority 2:	Priority 2:	Priority 2:	Priority 2:	Priority 2:	Priority 2:
Priority 3: 6	Priority 3: 2	Priority 3: 1	Priority 3: 1	Priority 3: 1	Priority 3: 1
Priority 4: 1	Priority 4: 0	Priority 4: 3	Priority 4: 1	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$66,293	Est. Cost (Avg.): \$47,900	Est. Cost (Avg.): \$3,075	Est. Cost (Avg.): \$78,601	Est. Cost (Avg.): \$0	Est. Cost (Avg.): \$4,060
Est. Cost (Total): \$9,470	Est. Cost (Total): \$11,975	Est. Cost (Total): \$769	Est. Cost (Total): \$9,825	Est. Cost (Total): \$0	Est. Cost (Total): \$580
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>		Lorain			
<b>Number of Work Scopes:</b>	42	<b>Priority 1:</b>	10	<b>Pending:</b>	46
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	12	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$307,375	<b>Priority 3:</b>	15		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	5		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 9	Workscopes: 5	Workscopes: 4	Workscopes: 7	Workscopes: 9	Workscopes: 8
Priority 1: 1	Priority 1: 1	Priority 1: 2	Priority 1: 1	Priority 1: 1	Priority 1: 5
Priority 2: 5	Priority 2: 1	Priority 2: 1	Priority 2: 4	Priority 2: 1	Priority 2: 1
Priority 3: 3	Priority 3: 1	Priority 3: 1	Priority 3: 1	Priority 3: 7	Priority 3: 2
Priority 4: 0	Priority 4: 3	Priority 4: 1	Priority 4: 1	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$142,591	Est. Cost (Avg.): \$31,250	Est. Cost (Avg.): \$6,045	Est. Cost (Avg.): \$52,768	Est. Cost (Avg.): \$70,541	Est. Cost (Avg.): \$4,180
Est. Cost (Total): \$15,843	Est. Cost (Total): \$6,250	Est. Cost (Total): \$1,511	Est. Cost (Total): \$7,538	Est. Cost (Total): \$7,838	Est. Cost (Total): \$523
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>	Martin Luther King Jr				
<b>Number of Work Scopes:</b>	55	<b>Priority 1:</b>	16	<b>Pending:</b>	55
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	8	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$1,173,027	<b>Priority 3:</b>	28		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	3		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 8	Workscopes: 15	Workscopes: 4	Workscopes: 8	Workscopes: 10	Workscopes: 10
Priority 1: 2	Priority 1:	Priority 1: 4	Priority 1: 3	Priority 1: 2	Priority 1: 5
Priority 2:	Priority 2:	Priority 2:	Priority 2: 3	Priority 2: 4	Priority 2: 1
Priority 3: 5	Priority 3: 14	Priority 3:	Priority 3: 1	Priority 3: 4	Priority 3: 4
Priority 4: 1	Priority 4: 1	Priority 4: 0	Priority 4: 1	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$324,906	Est. Cost (Avg.): \$733,970	Est. Cost (Avg.): \$22,800	Est. Cost (Avg.): \$56,815	Est. Cost (Avg.): \$28,376	Est. Cost (Avg.): \$6,160
Est. Cost (Total): \$40,613	Est. Cost (Total): \$48,931	Est. Cost (Total): \$5,700	Est. Cost (Total): \$7,102	Est. Cost (Total): \$2,838	Est. Cost (Total): \$616
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>	Mt. Pleasant				
<b>Number of Work Scopes:</b>	44	<b>Priority 1:</b>	13	<b>Pending:</b>	44
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	6	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$571,889	<b>Priority 3:</b>	19		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	6		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 10	Workscopes: 10	Workscopes: 6	Workscopes: 7	Workscopes: 11	Workscopes: 11
Priority 1: 2	Priority 1: 1	Priority 1: 4	Priority 1: 2	Priority 1: 5	Priority 1: 5
Priority 2: 1	Priority 2: 1	Priority 2: 1	Priority 2: 3	Priority 2: 1	Priority 2: 1
Priority 3: 3	Priority 3: 9	Priority 3: 1	Priority 3: 1	Priority 3: 5	Priority 3: 5
Priority 4: 4	Priority 4: 0	Priority 4: 1	Priority 4: 1	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$339,271	Est. Cost (Avg.): \$161,792	Est. Cost (Avg.): \$13,450	Est. Cost (Avg.): \$49,266	Est. Cost (Avg.): \$0	Est. Cost (Avg.): \$8,110
Est. Cost (Total): \$33,927	Est. Cost (Total): \$16,179	Est. Cost (Total): \$2,242	Est. Cost (Total): \$7,038	Est. Cost (Total): \$0	Est. Cost (Total): \$737
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>	Rockport				
<b>Number of Work Scopes:</b>	64	<b>Priority 1:</b>	13	<b>Pending:</b>	64
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	15	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$786,233	<b>Priority 3:</b>	25		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	11		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 7	Workscopes: 13	Workscopes: 6	Workscopes: 9	Workscopes: 18	Workscopes: 11
Priority 1: 1	Priority 1: 1	Priority 1: 3	Priority 1: 6	Priority 1: 4	Priority 1: 5
Priority 2: 1	Priority 2: 8	Priority 2: 1	Priority 2: 1	Priority 2: 6	Priority 2: 2
Priority 3: 6	Priority 3: 4	Priority 3: 2	Priority 3: 2	Priority 3: 5	Priority 3: 4
Priority 4: 0	Priority 4: 4	Priority 4: 2	Priority 4: 2	Priority 4: 3	Priority 4: 0
Est. Cost (Avg.): \$179,842	Est. Cost (Avg.): \$253,915	Est. Cost (Avg.): \$25,600	Est. Cost (Avg.): \$80,222	Est. Cost (Avg.): \$237,164	Est. Cost (Avg.): \$9,490
Est. Cost (Total): \$25,692	Est. Cost (Total): \$19,532	Est. Cost (Total): \$4,267	Est. Cost (Total): \$8,914	Est. Cost (Total): \$13,176	Est. Cost (Total): \$863
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>	South				
<b>Number of Work Scopes:</b>	67	<b>Priority 1:</b>	26	<b>Pending:</b>	67
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	9	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$1,423,473	<b>Priority 3:</b>	29		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	3		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 15	Workscopes: 12	Workscopes: 11	Workscopes: 8	Workscopes: 11	Workscopes: 10
Priority 1: 7	Priority 1: 5	Priority 1: 3	Priority 1: 2	Priority 1: 4	Priority 1: 5
Priority 2: 2	Priority 2: 1	Priority 2: 1	Priority 2: 4	Priority 2: 1	Priority 2: 1
Priority 3: 6	Priority 3: 6	Priority 3: 6	Priority 3: 1	Priority 3: 6	Priority 3: 4
Priority 4: 0	Priority 4: 0	Priority 4: 2	Priority 4: 1	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$306,319	Est. Cost (Avg.): \$929,750	Est. Cost (Avg.): \$68,231	Est. Cost (Avg.): \$59,798	Est. Cost (Avg.): \$51,115	Est. Cost (Avg.): \$8,260
Est. Cost (Total): \$20,421	Est. Cost (Total): \$77,479	Est. Cost (Total): \$6,203	Est. Cost (Total): \$7,475	Est. Cost (Total): \$4,647	Est. Cost (Total): \$826
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0





**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b> South Brooklyn					
<b>Number of Work Scopes:</b>	54	<b>Priority 1:</b>	10	<b>Pending:</b>	54
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	9	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$543,012	<b>Priority 3:</b>	30		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	5		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 13	Workscopes: 11	Workscopes: 5	Workscopes: 8	Workscopes: 4	Workscopes: 13
Priority 1: 3	Priority 1: 3	Priority 1: 5	Priority 1: 5	Priority 1: 2	Priority 1: 5
Priority 2: 1	Priority 2: 3	Priority 2: 4	Priority 2: 1	Priority 2: 2	Priority 2: 8
Priority 3: 7	Priority 3: 8	Priority 3: 1	Priority 3: 2	Priority 3: 0	Priority 3: 0
Priority 4: 2	Priority 4: 0	Priority 4: 2	Priority 4: 0	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$250,257	Est. Cost (Avg.): \$138,391	Est. Cost (Avg.): \$16,800	Est. Cost (Avg.): \$63,192	Est. Cost (Avg.): \$64,302	Est. Cost (Avg.): \$10,070
Est. Cost (Total): \$19,251	Est. Cost (Total): \$12,581	Est. Cost (Total): \$3,360	Est. Cost (Total): \$7,899	Est. Cost (Total): \$16,076	Est. Cost (Total): \$775
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>		Sterling			
<b>Number of Work Scopes:</b>	53	<b>Priority 1:</b>	10	<b>Pending:</b>	51
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	9	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$394,349	<b>Priority 3:</b>	25		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	9		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 12	Workscopes: 11	Workscopes: 9	Workscopes: 10	Workscopes: 11	Workscopes: 11
Priority 1: 3	Priority 1: 1	Priority 1: 2	Priority 1: 2	Priority 1: 2	Priority 1: 2
Priority 2: 3	Priority 2: 7	Priority 2: 2	Priority 2: 5	Priority 2: 1	Priority 2: 1
Priority 3: 6	Priority 3: 3	Priority 3: 2	Priority 3: 2	Priority 3: 8	Priority 3: 8
Priority 4: 0	Priority 4: 5	Priority 4: 1	Priority 4: 1	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$230,601	Est. Cost (Avg.): \$71,850	Est. Cost (Avg.): \$10,575	Est. Cost (Avg.): \$75,923	Est. Cost (Avg.): \$0	Est. Cost (Avg.): \$5,400
Est. Cost (Total): \$19,217	Est. Cost (Total): \$6,532	Est. Cost (Total): \$1,175	Est. Cost (Total): \$7,592	Est. Cost (Total): \$0	Est. Cost (Total): \$491
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>	Union				
<b>Number of Work Scopes:</b>	44	<b>Priority 1:</b>	11	<b>Pending:</b>	44
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	6	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$414,547	<b>Priority 3:</b>	23		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	4		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 10	Workscopes: 7	Workscopes: 7	Workscopes: 8	Workscopes: 12	Workscopes: 12
Priority 1: 1	Priority 1:	Priority 1: 3	Priority 1: 2	Priority 1:	Priority 1: 5
Priority 2: 1	Priority 2:	Priority 2: 1	Priority 2: 4	Priority 2:	Priority 2: 1
Priority 3: 8	Priority 3: 7	Priority 3: 1	Priority 3: 1	Priority 3:	Priority 3: 6
Priority 4: 0	Priority 4: 0	Priority 4: 3	Priority 4: 1	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$230,949	Est. Cost (Avg.): \$96,400	Est. Cost (Avg.): \$14,850	Est. Cost (Avg.): \$64,368	Est. Cost (Avg.): \$0	Est. Cost (Avg.): \$7,980
Est. Cost (Total): \$23,095	Est. Cost (Total): \$13,771	Est. Cost (Total): \$2,121	Est. Cost (Total): \$8,046	Est. Cost (Total): \$0	Est. Cost (Total): \$665
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>	Walz				
<b>Number of Work Scopes:</b>	55	<b>Priority 1:</b>	13	<b>Pending:</b>	54
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	18	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$576,881	<b>Priority 3:</b>	18		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	6		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 12	Workscopes: 8	Workscopes: 6	Workscopes: 8	Workscopes: 14	Workscopes: 7
Priority 1: 3	Priority 1: 3	Priority 1: 3	Priority 1: 1	Priority 1: 3	Priority 1: 3
Priority 2: 4	Priority 2: 5	Priority 2: 3	Priority 2: 5	Priority 2: 2	Priority 2: 2
Priority 3: 5	Priority 3: 1	Priority 3: 1	Priority 3: 9	Priority 3: 9	Priority 3: 2
Priority 4: 0	Priority 4: 2	Priority 4: 2	Priority 4: 2	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$269,148	Est. Cost (Avg.): \$138,040	Est. Cost (Avg.): \$23,700	Est. Cost (Avg.): \$32,832	Est. Cost (Avg.): \$108,501	Est. Cost (Avg.): \$4,660
Est. Cost (Total): \$22,429	Est. Cost (Total): \$17,255	Est. Cost (Total): \$3,950	Est. Cost (Total): \$4,104	Est. Cost (Total): \$7,750	Est. Cost (Total): \$666
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>	West Park				
<b>Number of Work Scopes:</b>	60	<b>Priority 1:</b>	17	<b>Pending:</b>	60
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	14	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$634,075	<b>Priority 3:</b>	26		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	3		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 14	Workscopes: 9	Workscopes: 6	Workscopes: 5	Workscopes: 16	Workscopes: 10
Priority 1: 6	Priority 1: 3	Priority 1: 3	Priority 1: 3	Priority 1: 3	Priority 1: 5
Priority 2: 3	Priority 2: 9	Priority 2: 1	Priority 2: 3	Priority 2: 7	Priority 2: 1
Priority 3: 5	Priority 3: 0	Priority 3: 2	Priority 3: 1	Priority 3: 6	Priority 3: 4
Priority 4: 0	Priority 4: 0	Priority 4: 2	Priority 4: 1	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$310,265	Est. Cost (Avg.): \$132,430	Est. Cost (Avg.): \$15,625	Est. Cost (Avg.): \$68,224	Est. Cost (Avg.): \$100,161	Est. Cost (Avg.): \$7,370
Est. Cost (Total): \$22,162	Est. Cost (Total): \$14,714	Est. Cost (Total): \$2,604	Est. Cost (Total): \$13,645	Est. Cost (Total): \$6,260	Est. Cost (Total): \$737
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0



**Facilities Assessment and Masterplan  
Reporting Tool  
Summary**

**Overall Summary**

<b>Libraries:</b>		Woodland			
<b>Number of Work Scopes:</b>	27	<b>Priority 1:</b>	5	<b>Pending:</b>	27
<b>Number of Disciplines:</b>	1	<b>Priority 2:</b>	4	<b>Complete:</b>	0
<b>Total Estimated Cost:</b>	\$379,200	<b>Priority 3:</b>	15		
<b>Average Estimated Cost:</b>	\$0	<b>Priority 4:</b>	3		

**By Discipline**

<b>Architectural</b>	<b>Mechanical</b>	<b>Plumbing</b>	<b>Electrical</b>	<b>Site</b>	<b>Signage</b>
Workscopes: 5	Workscopes: 8	Workscopes: 0	Workscopes: 5	Workscopes: 0	Workscopes: 9
Priority 1: 1	Priority 1: 0	Priority 1: 0	Priority 1: 0	Priority 1: 0	Priority 1: 4
Priority 2: 0	Priority 2: 0	Priority 2: 0	Priority 2: 3	Priority 2: 0	Priority 2: 1
Priority 3: 4	Priority 3: 6	Priority 3: 0	Priority 3: 1	Priority 3: 0	Priority 3: 4
Priority 4: 0	Priority 4: 2	Priority 4: 0	Priority 4: 1	Priority 4: 0	Priority 4: 0
Est. Cost (Avg.): \$25,039	Est. Cost (Avg.): \$264,867	Est. Cost (Avg.): \$0	Est. Cost (Avg.): \$83,134	Est. Cost (Avg.): \$0	Est. Cost (Avg.): \$6,160
Est. Cost (Total): \$5,008	Est. Cost (Total): \$33,108	Est. Cost (Total): \$0	Est. Cost (Total): \$16,627	Est. Cost (Total): \$0	Est. Cost (Total): \$684
Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0	Act. Cost (Avg.): \$0
Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0	Act. Cost (Total): \$0