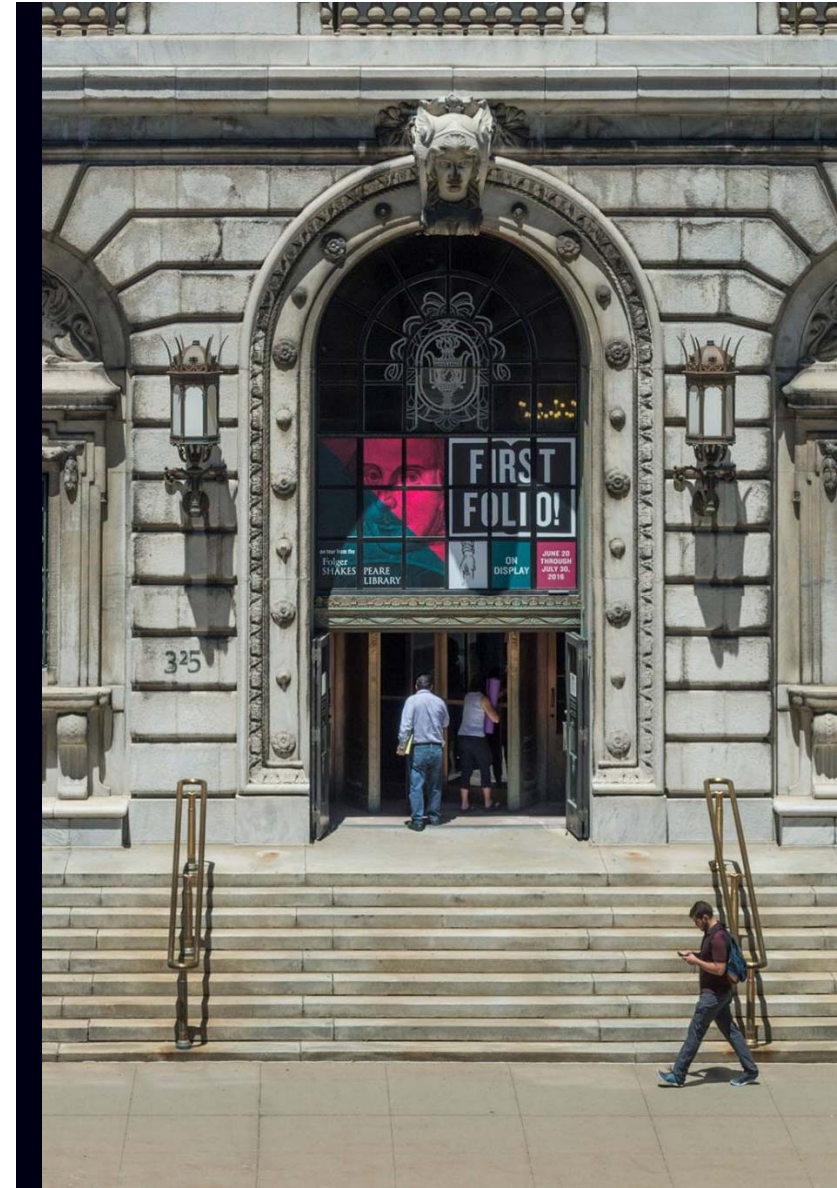




Board of Library Trustee Work Session
Saturday, April 13, 2019



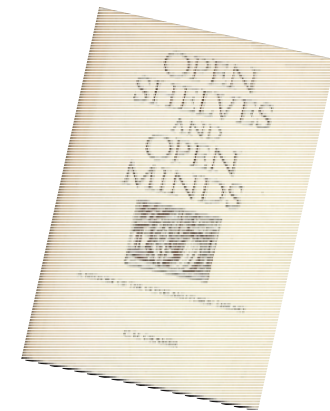


From the “Big Shift” in 2013 to CPL150 in 2019

Director CEO Felton Thomas

2013 ACCOMPLISHMENTS

- PROVIDED EFFECTIVE SERVICES DESPITE 20% REDUCTION IN FUNDING OVER PAST 4 YEARS
- OPENED THE NEW RICE BRANCH AND TECH CENTRAL
- INCREASE CLEVNET MEMBERS TO 44 WITH A 6:1 ROI
- FOCUSED ON CREATING COMMUNITIES OF LEARNING AND COMMUNITY DEFICIT FIGHTING
- CIRCULATION PER HOUR WAS UP
- CONTINUING AS A LIBRARY OF IDEAS





2013 LANDSCAPE

- OHIO METRO LIBRARIES HAD BOLD PLANS
 - Dayton - \$187 million
 - CCPL - \$110 million
 - Columbus - \$99 million
- CPL BRANCH FACILITIES NEEDED ATTENTION
- MAIN LIBRARY HAD DECREASING USE / NEEDED CONSOLIDATION AND REPOSITIONING
- NEEDED FUNDING OPTIONS
- NEEDED TO BUILD A FRIENDS FOUNDATION



2019 STATE OF THE LIBRARY

- CONTINUOUS LEVY - VOTE OF CONFIDENCE
- \$100+ MILLION FACILITY MASTER PLAN - REIMAGINING BRANCH LIBRARIES
- CPL150: A YEAR OF CELEBRATION
- NOT ABOUT STATISTICS: IT'S ABOUT THE *PEOPLE* OF “**THE PEOPLE’S UNIVERSITY**”
- LAUNCH OF CLEVELAND PUBLIC LIBRARY FOUNDATION
- RE-ENVISIONING:
 - Level opportunity
 - Foster learning
 - Facilitate discovery



2019 STATE OF THE LIBRARY

Imagine a university that doesn't care about your GPA.

A university that doesn't require a standardized test.

That doesn't hold auditions or

Require letters of recommendation.

A university that doesn't charge tuition.

This UNIVERSITY is Cleveland Public Library:

THE PEOPLE'S UNIVERSITY.

