



CLEVELAND PUBLIC LIBRARY

Master Planning

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Chief Legal Officer



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WHY A MASTER PLAN?

- CPL needs a long term planning document that provides a conceptual layout of CPL's buildings to address the future needs of the Library, and adjust to changes in patron use, technology, changing demographics and population, and emerging patterns and needs.
- CPL's Master Plan will focus on the capital needs of the Library over the next 10 years, and plan for the renovation, relocation or replacement of each of CPL's buildings (excluding the South and MLK, Jr. branches), as well as the renovation or reconfiguration of building interiors to incorporate projected programming and use requirements.
- The Master Plan will also include an estimate of projected capital costs which will be paid for with bond proceeds.
- The goal is to complete the Master Plan by February, 2019.

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DESIGN FIRM SELECTION

- CPL will engage an experienced architectural design firm with master planning experience to work with CPL's staff and Board to create the Master Plan.
- Process: State law requires that the selection of a design firm be initiated by announcing Request for Qualifications ("RFQ"), reviewing Statements of Qualifications received, ranking the top three design firms, and negotiating a fee and contract with the top-ranked design firm.
- Schedule: The RFQ is being drafted, will be advertised in the beginning of April, Statements of Qualifications will be reviewed and ranked, interviews will be conducted, the top three will be ranked, and a recommendation for the most qualified will be presented to the Board at the May Board meeting.

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MASTER PLAN APPROACH EVALUATE 3 CATEGORIES

- 1ST- COMMUNITY VISION PLAN
BUILDINGS

- GROUP 1: FLEET, SOUTH, STERLING, WOODLAND
- GROUP 2: BROOKLYN, EAST 131ST, MT PLEASANT, SOUTH BROOKLYN
- GROUP 3: EASTMAN, HOUGH, UNION, WALZ, WEST PARK

- THE COMMUNITY VISION PLAN RECOMMENDATIONS CONCERNING BUILDINGS, GROUNDS, AND SERVICES FOR EACH OF THE BUILDINGS WILL BE EVALUATED.

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- 2ND – SAFE, WARM, DRY

LORAIN
GLENVILLE
JEFFERSON
HARVARD LEE
CARNEGIE WEST
ADDISON
FULTON
LANGSTON HUGHES
ROCKPORT
COLLINWOOD



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• 3RD – ALL OTHER BUILDINGS

• LAKESHORE

- ENRICHMENT CENTER FOR STAFF TRAINING?
- COMMUNITY GATHERING SPACES; AUDITORIUM
- ARCHIVED COLLECTIONS / STORAGE

• MEMORIAL STORAGE BLDG *(sell?)*

NOT INCLUDED IN MASTER PLAN

• MEMORIAL-NOTTINGHAM BRANCH

• RICE BRANCH

• GARDEN VALLEY BRANCH *(leased)*

• SOUTH *(under renovation)*

NOT INCLUDED IN MASTER PLAN

• MARTIN L KING JR BRANCH *(to be built)*

NOT INCLUDED IN MASTER PLAN

• MAIN LIBRARY



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MASTER PLANNING PROCESS

- Review existing studies--Westlake Reed assessment, asbestos surveys, Safe, Warm & Dry plans, Cleveland Urban Design Collaborative Community Vision reports.
- Design and implement process for soliciting community input for Safe, Warm & Dry branches and other buildings.
- Determine and prioritize future capital improvements for the next 10 years. Provide preliminary conceptual plans.
- Estimate (high level) cost of implementing capital improvements to support bond issuance.
- Present Master Plan to the Board in January of 2019 and announce it to the public in February 2019 at CPL 150 celebration.

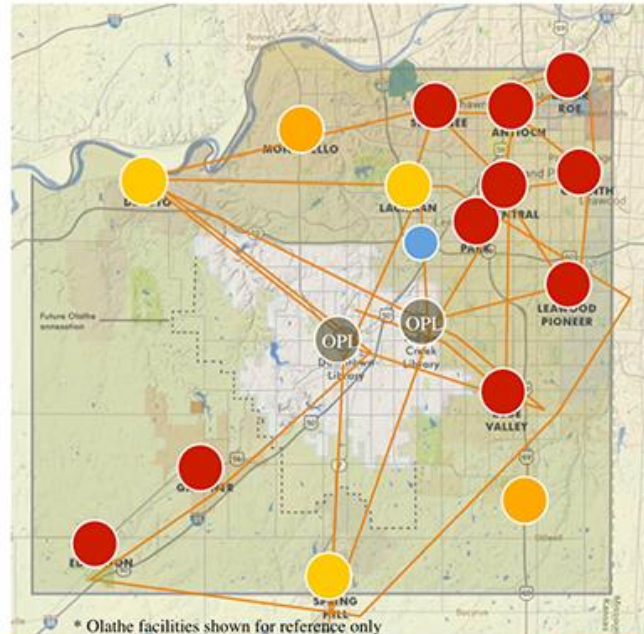
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WHAT DOES A MASTER PLAN LOOK LIKE?

JCL facilities vision – *right for Johnson County*

Facilities “ecosystem”

- 10 modernize – renovate or replace at current size
- 3 build capacity – relocate and expand new sites required
- 2 build capacity – new branch
- 1 new Operations Center location TBD



comprehensive library master plan

DRAFT



Joan Frye Williams
Library Consultant & Planner



Carson Black Consulting
Strategic Planning & Research



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Questions?

