

**CLEVELAND PUBLIC LIBRARY**

**Board Meeting**

May 17, 2022

**RESOLUTION AMENDING PROJECT BUDGET FOR THE HOUGH BRANCH**

WHEREAS, On July 6, 2021, the Board of Library Trustees approved a total project budget for the new Hough branch as shown in Exhibit "A" to this Resolution; and

WHEREAS, As work progressed on the new Hough branch, the Library and its architect, Moody Nolan, Inc., determined that it would be beneficial to engage the services of a graphic design firm to develop environmental wayfinding for the new Hough branch that the Library will be able to adapt for use at the other Facilities Master Plan projects; and

WHEREAS, Moody Nolan provided the Library with a quote for \$72,050 to retain the services of Agnes Studio to design environmental wayfinding for the Hough branch including interior and exterior signage, graphics, and book locker wraps; and

WHEREAS, Because there is an available balance of \$16,050 in the Hough branch design contingency fund, the Chief Operating Officer recommends that this Board authorize the Library to increase the architect fees budget for the Hough branch project by \$56,000 as shown in Exhibit "A" to this Resolution to cover the additional costs described herein; now therefore be it

RESOLVED, That the Board of Library Trustees approves the amended total project budget for the Hough branch as set forth in Exhibit "A" to this resolution.

## Exhibit "A"

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Hough Branch Budget	July 6, 2021 Project Budget	Increase*	Amended Project Budget
<b>Pre-Construction</b>	\$38,343		\$38,343
<b>Guaranteed Maximum Price</b>	\$4,589,863		\$4,589,863
<b>Owner's Construction Contingency</b>	\$200,252		\$200,252
<b>Furniture, Fixtures, and Equipment</b>	\$200,000		\$200,000
<b>Architect Fees</b>	\$457,490	<b>\$56,000</b>	<b>\$513,490</b>
<b>Owner Direct Costs</b>	\$268,100		\$268,100
<b>TOTAL PROJECT BUDGET</b>	\$5,754,048		<b>\$5,810,048</b>

Figures in **BOLD** represent increases to the budget.