



Homepage Message from the Director Message from the Board Our Mission + Vision

- 01 Conquering the Digital Divide
- 02 Inspiring Lifelong Learning
- 03 Making an Impact with Measurable Outcomes
- 04 Working Smarter as Good Stewards of Community Dollars
- 05 Reaching Deeper Into the Community

2012 Financial Report Recognition Library Locations





Defining the Mission and Vision of the Library in a Changing World

So much has changed since our last Report to the Community. The staff at Cleveland Public Library spent much of the past year implementing our new strategic plan, which was a direct offshoot of our new vision and mission statements. Through these initiatives, we have truly redefined who we are as an organization and what we expect to accomplish on behalf of those we serve.

In last year's Report, we introduced the five strategic priorities that created the foundation for our strategic plan. In 2012, I'm proud to say that we actually did many of the things we had talked about...with some pretty amazing results!

Fight community deficits

We recognize that there are barriers that often prevent people from learning. Cleveland Public Library is effectively working to tear down those barriers through an array of initiatives, including the creation of TechCentral in 2012 which provides open and equal access to the latest technologies, products and services.

Form communities of learning

Our Library has always served as a hub for learning, innovation and community collaboration. In 2012, however, we significantly strengthened our position as the center of learning for a diverse and inclusive community. Not only did we open eight new Learning Centers to provide specialized training in a group environment, but we also worked one-on-one to educate our patrons on the effective use of the latest technologies. We also partnered with leaders in the community to identify more creative ways to help our children learn.

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Ready for the future: CPL 150

We are proud of our long history in Cleveland but we are even more excited about our future. In 2019, we will celebrate 150 years of service to the local community...but only if we can successfully demonstrate the Library's relevancy and value in a changing world. That's why we are committed to investing in those technologies and innovations that best meet the needs of our highly diverse patron base. In 2012, not only did we open TechCentral, which effectively introduces our patrons to the evolving world of digital devices, but we also created MyCloud, which allows anyone to have their own personalized computer experience. These are but a few examples of the many solutions being identified to keep up with changing demands.

Cultivate a global perspective

Cleveland is rich in cultural and ethnic diversity, and the Library is at the forefront of recognizing and celebrating such diversity. In 2012, for example, in direct response to changing demographics, the Library expanded the number of Chinese language classes offered throughout the Learning Centers and at the Main Library and even added a Chinese language storytime.

Innovate for efficient and sustainable operations

Efficiency is always a priority, regardless of the industry. I'm proud to say that, in 2012, we became a faster, as well as a smarter, organization. One of the most notable accomplishments in this area was the completion of a comprehensive materials handling study which resulted in our ability to get materials into the hands of our patrons in record time. We continue to study and evaluate our facilities, as well as our processes, to ensure that they are optimized to better serve our patrons.

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Changes like these didn't happen overnight. And they didn't happen without a lot of help. We are very thankful for the support we received from our community partners and our union to help us create a more efficient, dynamic and relevant organization. We are not doing things the same way. We have adapted a new approach that provides us the necessary insights and flexibility to respond quickly to the changes around us.

We still have many challenges to face, with funding continuing to be a primary one. But by working smarter, collaborating and leveraging the latest technologies, we have the ability to make a real difference for our city and our region—today and for the next 150 years.

Sincerely,

Felton Thomas, Jr. Director





Something for Everyone

There is a dispute as to whether P.T. Barnum's last words were: "We have something for everybody" or "The bigger the humbug, the better people will like it". P.T.'s promises were met with skepticism. However, at Cleveland Public Library, we actually do have something for everyone. Whether someone is working on a Ph.D. or a GED, the Library has the resources to help...and they are free! And that is not any kind of humbug.

For years, we have been promoted as "The People's University" because of our commitment to serve a diversity of people based on the highest standards. With the last 18 months focused so sharply on the development of our strategic plan, we now have more resources and technologies in place than ever before to further that reputation.

Of course, our core essence continues to revolve around books. We will always be a place with fabulous collections where people can find the resources they need and cherish. Ten million items are huge in number, but making them accessible to our patrons is as large a challenge. We are evolving to meet that challenge and be so much more than any old, stodgy view of "library". As you'll discover in the pages of this Report to the Community, Cleveland Public Library made major strides in 2012 to become more than a simple storehouse of information. As necessary as that role is, we as members of the Board of Trustees know that's not all that is important for us to be.

MORE »





Our technology services, which are available to anyone, regardless of age, income level or educational background, are helping to bridge the gap between those who would otherwise not have access to these resources and those who already do. Our investment in technology and personnel also means we are creating centers of learning in an environment that stimulates imagination and curiosity.

About books and information we are passionate. But it takes more than passion to be an effective community deficit fighter.

So Cleveland Public Library continues to work in tandem with our community partners to prioritize deficits in our city and identify solutions that tear down barriers to literacy, self-esteem and financial independence. Some of our larger initiatives in this area in 2012 included:

- · Completion of TechCentral
- · Creation of eight new Learning Centers throughout the branches
- Development of online training and educational programs
- · Extension of Library services through third-party community providers
- · Tremendous growth in eMedia circulations and downloadable content

Here at "The People's University" we are working hard to add value to our services and programs by scrutinizing and refining them to ensure optimal impact and outcomes. We know we are making a difference, despite the ongoing financial challenges, because we hear the success stories and we have been able to document the results. The support of Cleveland taxpayers, who we will be asking for levy approval in 2013, has been critical to those successes.

MORE »





I would like to thank the members of the Cleveland Public Library Board of Trustees. Their many hours of volunteer service this past year have been invaluable as we move forward on a strategic path that leads us deep into the future. The road is not without its bumps, but the journey is worthwhile. Join us, read about us, and work with us.

Sincerely,

Thomas D. Corrigan President, Board of Trustees

Members of the Board of Library Trustees

Maritza Rodriguez, Vice President | Alan Seifullah, Secretary | Alice G. Butts John M. Hairston | Anthony T. Parker | Rick Werner



Our Mission + Vision

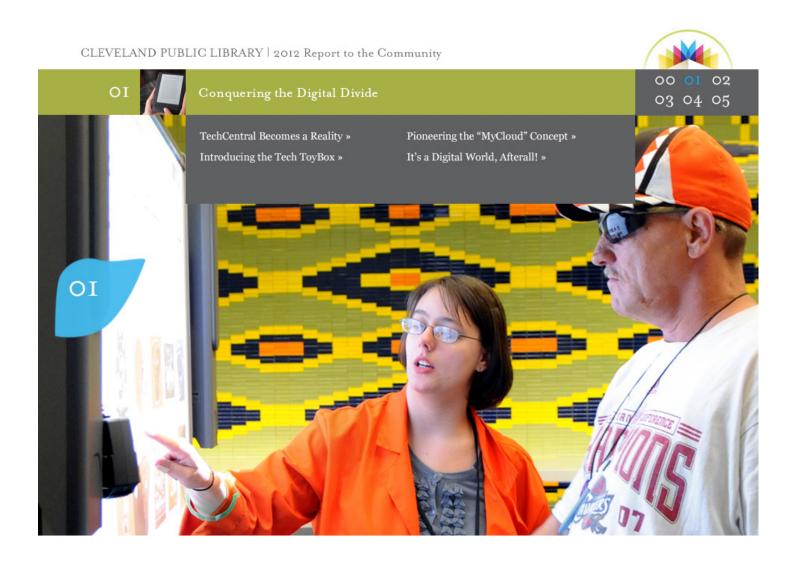


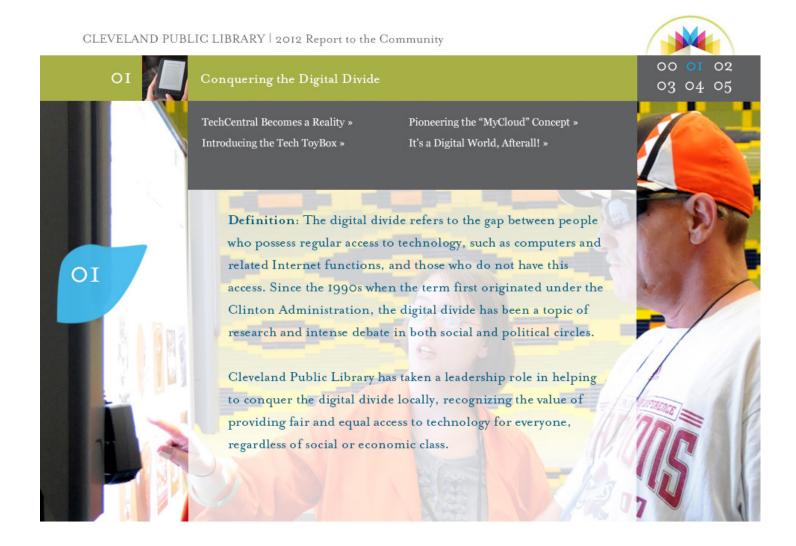
Our Mission

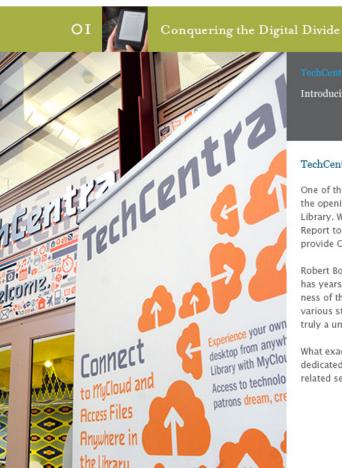
We are the "People's University", the center of learning for a diverse and inclusive community.

Our Vision

Cleveland Public Library will be the driving force behind a powerful culture of learning that will inspire Clevelanders from all walks of life to continually learn, share and seek out new knowledge in ways that are beneficial to themselves, their community and the world.







Pioneering the MyCloud Concept » Introducing the TechToyBox » It's a Digital World! »

TechCentral Becomes a Reality

One of the Library's greatest contributions in the battle to conquer the digital divide was the opening of TechCentral in the Lower Level of the Louis Stokes Wing of the Main Library. We talked about the many preparations being made for TechCentral in last year's Report to the Community, but in June of 2012 TechCentral officially opened its doors to provide Cleveland Public Library with another "first".

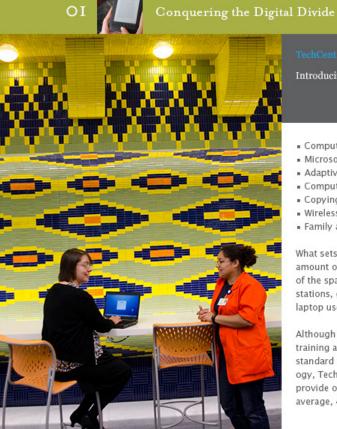
Robert Bostwick of Bostwick Design Partners, the contracted architect for the project who has years of experience in designing libraries across the country, described the uniqueness of the project best when he said, "We have seen many libraries throughout the various states, but we have never seen anything quite like TechCentral before. This is truly a unique concept that will likely set the precedent for a new direction in libraries."

What exactly is TechCentral? It is an innovative technology and learning center, with dedicated space and resources, that offers a large array of computer and technology related services. | MORE »

03 04 05



03 04 05



Introducing TechToyBox | 3D Printer »

Pioneering the MyCloud Concept »

It's a Digital World! »

- Computer and Internet access, including Windows, MAC and Linux operating systems
- Microsoft Office products, including Office 2010
- · Adaptive technology stations
- · Computer instructional classes
- · Copying, printing, scanning and faxing services
- · Wireless Internet access with convenient power outlets
- · Family and collaborative work areas

What sets TechCentral apart from other library computer labs is not only the large amount of space that has been dedicated to technology services, but also the versatility of the space. Within TechCentral are three distinct areas: traditional computer work stations, group work areas, and a raised bar area with high stools that is ideal for laptop use.

Although the Main Library serves as the nerve center for TechCentral, its services, training and support functions are already reaching out to the branches, setting a new standard for service delivery for libraries. More than simply a space dedicated to technology, TechCentral also features specially trained technical staff who are available to provide one-on-one or group instruction. Between the Main Library and the branches, on average, 40-60 computer classes were scheduled each month in 2012.

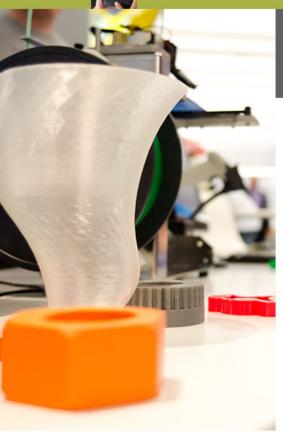


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Conquering the Digital Divide

TechCentral Becomes a Reality »

Pioneering the MyCloud Concept » It's a Digital World! »



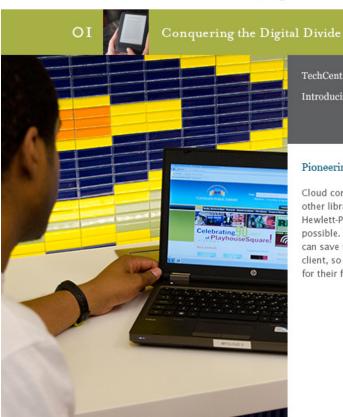
Introducing the TechToyBox | 3D Printer

What is Cleveland Public Library's new TechToyBox? It's exactly what you would imagine it to be — a collection of digital devices that provide hands-on experience with technologies that may not be affordable to many of our patrons. From an array of eReaders to tablets, the Library's TechToyBox makes the latest devices available and puts them in the hands of patrons.

Yet, the TechToyBox isn't just about gadgets; it's about learning how to use them effectively through one-on-one training and eMedia classes that are offered at the Main Library, as well as throughout the branches.

Especially exciting and unique is the fact that patrons aren't limited to using the tech toys inside the Library. Rather, they can check some of them out and take them home to gain a higher level of familiarity. Cleveland Public Library is one of the first libraries in the country to loan out such leading-edge tech devices as eReaders and tablets.

Cleveland Public Library was one of the first libraries in Northeast Ohio to purchase a 3D printer. A 3D printer utilizes 3D modeling software to produce 3D objects in plastic.



TechCentral Becomes a Reality » Introducing TechToyBox | 3D Printer »

03 04 05

It's a Digital World! »

Pioneering the MyCloud Concept

Cloud computing is another Cleveland Public Library first. It's the MyCloud service. No other library in the country has anything quite like it. Ground-breaking technology from Hewlett-Packard and Citrix makes the ultimate customized computer experience possible. Now, instead of patrons having to carry around thumb drives to save files, they can save files, install software, or save favorites on a laptop-like device called a thin client, so that whatever is downloaded or created on a thin client is saved on "the cloud" for their future use.



03 04 05



Conquering the Digital Divide

TechCentral Becomes a Reality » Introducing TechToyBox | 3D Printer » Pioneering the MyCloud Concept »



It's a Digital World!

The Library's commitment to and investment in technology were reflected in so many different ways in 2012, starting (but not ending) with TechCentral. Prior to the opening of TechCentral, the Main Library had 60 computers scattered throughout its buildings. All Internet-access computers have since been moved to the TechCentral location for convenient access, and their numbers increased by 50 percent in 2012, bringing the grand total of desktop computers at the Main Library to 90.

Partially as a result of the additional computers, usage was up 33 percent in 2012 at the Main Library alone. Hours of computer usage were up 23 percent over 2011. Use of eMedia (including the downloading of eBooks) also increased 38 percent over the previous year. Such increases are especially noteworthy since the number of people coming through the doors of the Main Library remained static between 2011 and 2012.

The number of computers also doubled at all of the branches. New computers with the most up-to-date software and browsing capabilities were added throughout the system to meet growing demand.

CLEVELAND PUBLIC LIBRARY \mid 2012 Report to the Community 02 Inspiring Lifelong Learning 03 04 05 Transitioning to Centers of Learning » Planning Children/Family Discovery Center » New Approach to Summer Reading Clubs » Online Training With Ed₂Go[®] » New Library Card Creates Excitement » New Direction for Writers & Readers Series »



Inspiring Lifelong Learning

Planning Children/Family Discovery Center » Transitioning to Centers of Learning » New Approach to Summer Reading Clubs » Online Training With Ed2Go® » New Library Card Creates Excitement » New Direction for Writers & Readers Series »

Definition: Lifelong learning is the ongoing, voluntary and self-motivated pursuit of knowledge for either personal or professional reasons. It is a process by which people of all ages keep their minds and bodies engaged.

Believing that the passion for lifelong learning is best inspired at an early age, Cleveland Public Library hosts a number of programs and services designed to get children and young adults excited about reading and learning, in general. The Library continues to foster this love of learning by offering programs directed at older adults, as well.





03 04 05

Inspiring Lifelong Learning

New Approach to Summer Reading Club »

Online Training with ed2go® »

New Library Card Creates Excitement »

New Direction for Writers & Readers Series »

Planning Children/Family Discovery Center »



Transitioning to Centers of Learning

There is a seismic shift taking place in the library community as a whole, and Cleveland Public Library is again leading the way to create centers of learning. The old model of simply providing information and resources is giving way to a new mentality that drives a culture of learning. Libraries are no longer simply a place to read books, although books will always remain a cornerstone of the Library's core identity.

In 2012, Cleveland Public Library opened eight new Learning Centers to complement the original Learning Center that was created at the Rice Branch in 2010. The new Learning Centers are located at the Sterling, Collinwood, Langston Hughes, Eastman, Fulton, Fleet, Harvard-Lee and Rockport Branches. Services include:

- · After-school tutoring
- Computer classes
- ACT and related college-prep training
- GED training
- · Digital arts programming
- · Music theory training
- ESOL
- Foreign language instruction



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Planning Children/Family Discovery Center » Online Training with $ed2g0^{\otimes}$ »

New Direction for Writers & Readers Series »

A New Approach to the Summer Reading Club

The Summer Reading Club has always been a hallmark of Cleveland Public Library. In 2012, however, the focus changed from a concentration on the number of books read to one of participation and learning outcomes. A different approach was necessary in order to change strategies.

So what was different? First, kick-off events were hosted at the Rockport and Woodland Branches to create a sense of excitement about the program. Third-party support was solicited from both NASA and Spring Mist Farms, a local animal organization, to provide a unique experience for young people living in the city.

Secondly, the Club took on the theme of "Feed Your Mind: READ". The focus of reading and programming was aimed at learning how to grow, eat and recognize healthy food. Learning to live a healthy lifestyle aligned with the City of Cleveland's Year of Local Food, part of the Sustainable Cleveland 2019 initiative.

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03 04 05





Transitioning to Centers of Learning » New Library Card Creates Excitement » Planning Children/Family Discovery Center » Online Training with ed2go® »

New Direction for Writers & Readers Series »

The Sterling Branch, together with the Literacy Cooperative, hosted the Library's firstever summer camp, a highly intensive program designed to enhance reader engagement. This five-days-a week, seven-week program included concentrated periods of readingbetween four to five hours a day—but was also blended with stimulating activities such h as field trips.

The Library also continued its summer lunch program, partnering with the Cleveland Food Bank and the Children's Hunger Alliance to ensure that children were able to eat a healthy lunch each day. More than 12,000 lunches were served over the summer months.



03 04 05



Inspiring Lifelong Learning

Transitioning to Centers of Learning » New Approach to Summer Reading Club » Planning Children/Family Discovery Center » Online Training with ed2go® »

New Direction for Writers & Readers Series »



In the fourth quarter of 2012, the Library introduced a new library card that commemorated the life of Cleveland author and personality Harvey Pekar. Mr. Pekar is probably best known for his autobiographical comic series American Splendor, which later became a major motion picture under the same title. The card features an illustration of the Main Library by Joseph Remnant that appears in Harvey Pekar's Cleveland.

Thousands of current cardholders traded their existing card for the new limited edition card. The new design has also effectively attracted new, first-time cardholders. This card is the first in the "Cleveland Landmark Series" to promote notable landmarks within the city of Cleveland.

Also new was the addition of a colorful children's card. This is part of the Library's overall initiative to put more cards in the hands of children in order to strengthen their reading and learning skills. An Educator card was also introduced, making it easier for teachers to check out materials for classroom use.

As part of the drive to increase cardholders, the Library reinforced the many FREE services that are available by owning a Cleveland Public Library card.





03 04 05



Transitioning to Centers of Learning »

New Approach to Summer Reading Club »

Online Training with ed2go® »

New Library Card Creates Excitement »

New Direction for Writers & Readers Series »

Planning for the New Children's and Family Discovery Center

With the completion of TechCentral, the Board of Trustees of the Library has approved work to begin the second phase of planned renovations at the Main Library — the new Children's and Family Discovery Center, which will be located on the second floor of the Louis Stokes Wing. This dedicated space will feature interactive displays and learning activities that the family can enjoy together, reinforcing the belief that learning is a family affair. Through non-traditional displays, the new Center will be designed to inspire children and get them started on solid reading habits early in life.

Recognizing the importance of getting children involved in reading at an early age, the Library nearly doubled the number of storytimes that are offered throughout the system.



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Inspiring Lifelong Learning

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CLEVELAND PUBLIC LIBRARY

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Law and Legal Personal Development

Teaching and Education

Technology

Writing and Publishing



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If you have difficulty questions

Online Training with ed2go®

New in 2012 was an innovative online educational program called ed2go. Through ed2go, Library cardholders can access online courses in a number of different subject areas, including: accounting and finance; business; college readiness; computer applications; design and composition; health care and medical; language and arts; law and legal; personal development; teaching and education; technology; and writing and publishing. More than a simple webinar series, ed2go allows patrons to enroll in live online, instructor-led classes, complete with assignments and examinations. Cleveland Public Library is a pioneer in this area, being one of the first libraries in the country to offer this type of online individualized training. The ed2go program is the latest in a long line of FREE programs and services made available to Library cardholders.



03 04 05



Inspiring Lifelong Learning

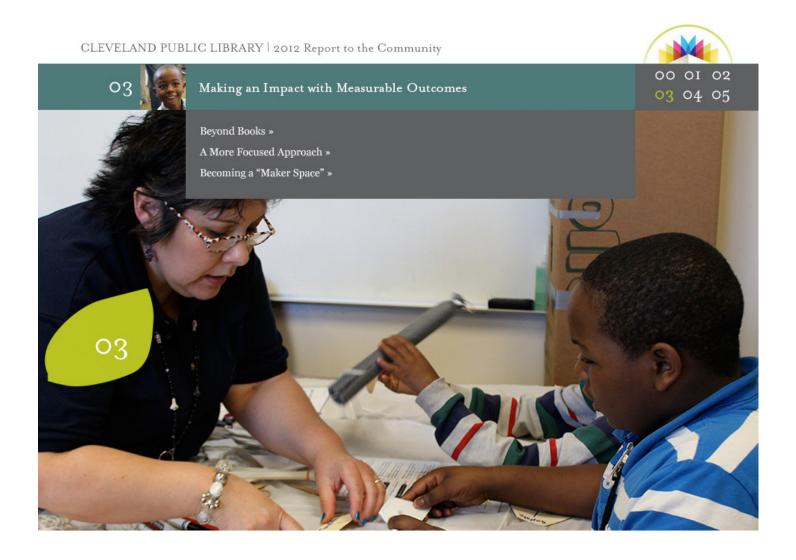
Transitioning to Centers of Learning » New Approach to Summer Reading Club » New Library Card Creates Excitement »

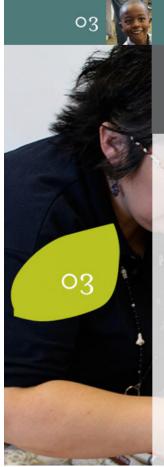
Planning Children/Family Discovery Center » Online Training with ed2go® »



A New Direction for the Writers & Readers Series

A hallmark of Cleveland Public Library for the past 13 years has been our Writers & Readers series. This program successfully continued in 2012 using a slightly different approach, which included a well-rounded and even non-traditional mix of authors. In an effort to appeal to a more diverse mix of demographics, the Library invited more nontraditional speakers to participate in the program. Political commentators, science writers, mystery authors and even cookbook author Valerie Bertinelli (of Hot in Cleveland fame) participated in this past year's program and effectively attracted a more diverse crowd than in past years.





Making an Impact with Measurable Outcomes

Beyond Books » A More Focused Approach » Becoming a "Maker Space" »

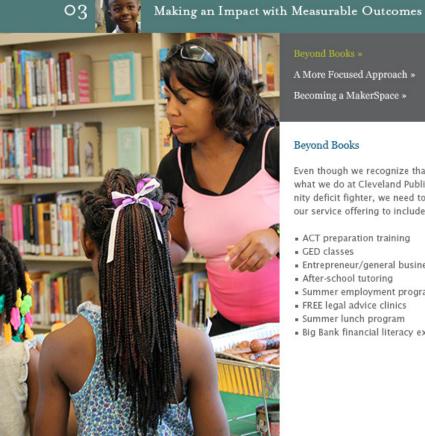
> Definition: Outcomes are benefits or changes for individuals or populations during or after participating in program activities. Outcomes may relate to behavior, skills, knowledge, attitude, values, conditions or other attributes.

In 2012, Cleveland Public Library shifted its program focus from numbers to outcomes as the organization sought to become even more accountable to the patrons and communities it serves. Moving from its historic transactional model to one of transformation, the Library today is focused on providing meaningful benefits that can actually change lives and directions.





03 04 05



A More Focused Approach »

Becoming a MakerSpace »

Beyond Books

Even though we recognize that books and reading will always be a core component of what we do at Cleveland Public Library, we know that in order to be an effective community deficit fighter, we need to address other needs, as well. So in 2012, we expanded our service offering to include or expand in the following areas:

- · ACT preparation training
- GED classes
- Entrepreneur/general business sessions
- · After-school tutoring
- Summer employment program for young adults
- FREE legal advice clinics
- Summer lunch program
- Big Bank financial literacy exhibit



Making an Impact with Measurable Outcomes

Beyond Books »

Becoming a MakerSpace »



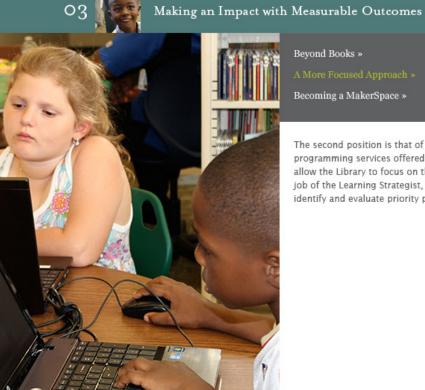
Cleveland Public Library is proud of its long-standing partnership with the Cleveland Metropolitan School District. In the last year, however, the parameters that defined that partnership were expanded. A priority was to strengthen communications between the Library and the schools to ensure that what we are offering is viewed as a priority. The Cleveland Metropolitan School District will also be sharing more data with the Library so that both organizations can effectively evaluate the impact of students coming to the Library. In addition, Library staff members spent more time in local schools in 2012 communicating the various services and resources that are available to teachers and students.

In order to ensure a more strategic approach, the Library created two new positions in 2012 that are focused on education and literacy. Our new Learning Strategist serves as an internal consultant to management and staff on matters related to our mission as the "People's University", the center of learning for a diverse and inclusive community. In this role, she is responsible for coordinating and designing a learning and teaching agenda that not only supports the Library's strategic plan, but also augments the needs of local school curricula. | MORE »





03 04 05



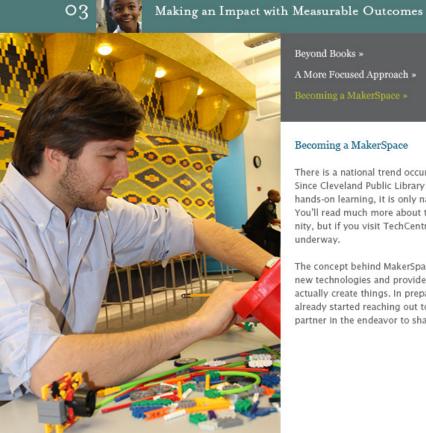
Beyond Books »

Becoming a MakerSpace »

The second position is that of Literacy & Education Coordinator, who is responsible for programming services offered through the new Learning Centers. This new position will allow the Library to focus on those areas in which it can be most effective. It will be the job of the Learning Strategist, together with the Literacy & Education Coordinator, to identify and evaluate priority programs.



03 04 05



Beyond Books »

A More Focused Approach »

Becoming a MakerSpace

There is a national trend occurring within the library world of creating MakerSpaces. Since Cleveland Public Library has always led the industry in the areas of technology and hands-on learning, it is only natural that we were quick to jump on this latest trend. You'll read much more about this exciting endeavor in the 2013 Report to the Community, but if you visit TechCentral at the Main Library, you will already see the evolution underway.

The concept behind MakerSpaces is to provide patrons the opportunity to learn about new technologies and provide them with the tools, as well as the skills and know-how, to actually create things. In preparation for a larger initiative in 2013, the Library has already started reaching out to other organizations within the community that could partner in the endeavor to share ideas and technologies.



Working Smarter as Good Stewards of Community Dollars

03 04 05

Operational Changes »

Innovation Grants »

Re-alignment of Branches »

CLEVNET - Valuable, Regional Cooperation »

Department Relocations at Main »

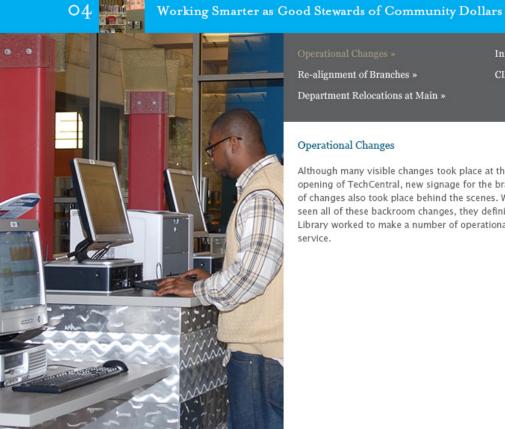


Definition: Working smarter means optimizing the resources you have to deliver better results without expending more money.

As was the case in previous years, 2012 was another year of decreasing budgets for the Library, as revenue continued to decrease from the State budget, as well as from diminishing local property taxes. Cleveland Public Library once again proved that it could spend money strategically through data-driven decisions to provide more services with fewer dollars.



03 04 05



Re-alignment of Branches »

Department Relocations at Main »

Innovation Grants »

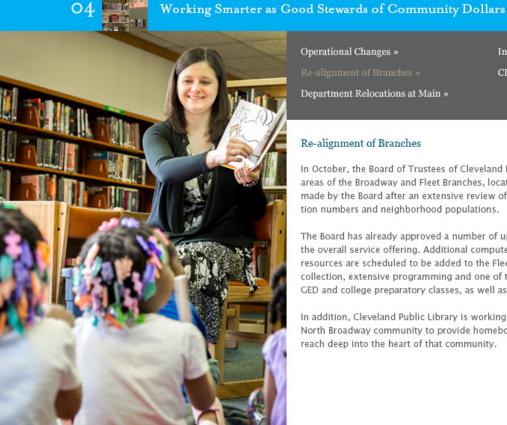
CLEVNET | Value of Regional Cooperation »

Operational Changes

Although many visible changes took place at the Library this past year, such as the opening of TechCentral, new signage for the branches, new computers and training, a lot of changes also took place behind the scenes. While the general public might not have seen all of these backroom changes, they definitely experienced the benefits, as the Library worked to make a number of operational changes that improved efficiency and



03 04 05



Operational Changes »

Department Relocations at Main »

Innovation Grants »

CLEVNET | Value of Regional Cooperation »

Re-alignment of Branches

In October, the Board of Trustees of Cleveland Public Library voted to merge the service areas of the Broadway and Fleet Branches, located about a mile apart. This decision was made by the Board after an extensive review of branch operations, patron usage, circulation numbers and neighborhood populations.

The Board has already approved a number of upgrades for the Fleet Branch to enhance the overall service offering. Additional computers, programming, and community resources are scheduled to be added to the Fleet Branch, which already offers a diverse collection, extensive programming and one of the Library's new Learning Centers where GED and college preparatory classes, as well as after-school tutoring, are offered.

In addition, Cleveland Public Library is working closely with its community partner in the North Broadway community to provide homebound and bookmobile services designed to reach deep into the heart of that community.



03 04 05

Working Smarter as Good Stewards of Community Dollars

Re-alignment of Branches »

Operational Changes »

Innovation Grants »

CLEVNET | Value of Regional Cooperation »

Department Relocations at Main

Prompted, in part, by the creation of TechCentral in the Lower Level of the Louis Stokes Wing of the Main Library, a number of departments were relocated to create greater patron accessibility. Most noteworthy is the fact that the Popular Library was moved to Brett Hall in the Main building to offer quick, convenient access to some of the Library's most widely circulated resources. In addition, the Library's audio-video (AV) collection, which was previously housed in the lower level of the Main Library's Louis Stokes Wing, is now on the first floor (street level) of the Louis Stokes Wing, allowing for easier accessibility of AV materials.





03 04 05



Working Smarter as Good Stewards of Community Dollars

Operational Changes »

Re-alignment of Branches »

CLEVNET | Value of Regional Cooperation »

Department Relocations at Main »



Innovation Grants

On Staff Development Day the five winners of the Internal Innovation Grants were announced. All staff were invited to submit proposals for projects that embodied the ideas set forth in the 2012-2014 Strategic Plan. The grants funded Branch programs focusing on sustainability, technology, anti-bullying and cultural diversity.

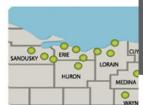


03 04 05



Working Smarter as Good Stewards of Community Dollars





Operational Changes »

Re-alignment of Branches »

Department Relocations at Main »

Innovation Grants »



CLEVNET Demonstrates Value of Regional Coorperation

The year 2012 marked the 30th anniversary of CLEVNET, a network of library systems in Ohio. CLEVNET is a prime example of regional cooperation made to work for the benefit of everyone. Not only are participating libraries able to offer patrons access to a substantially larger volume of materials and resources, but they can do so at reduced costs, since the network absorbs and disburses costs throughout its member libraries.

With the additions made in 2011, CLEVNET now has 38 library members across 11 counties in Ohio. These members are able to provide patrons with shared access to more than 10 million items, exclusive online subscription resources and a vast collection of downloadable, digital resources.

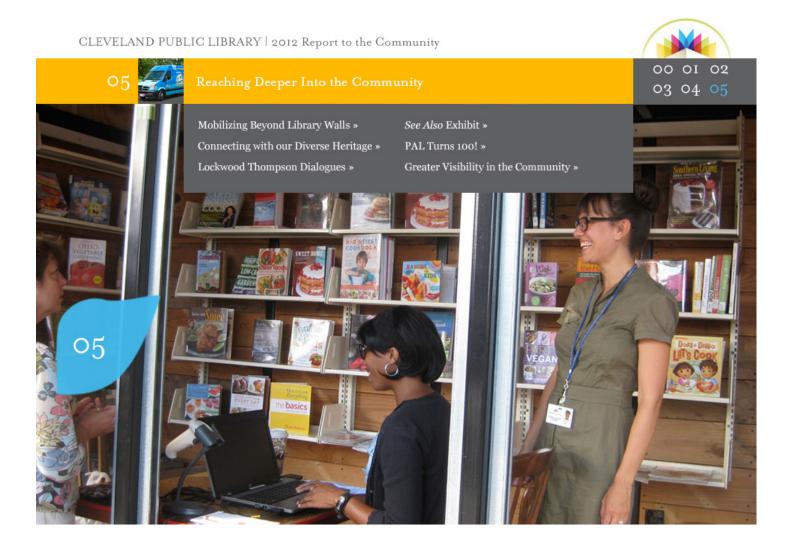


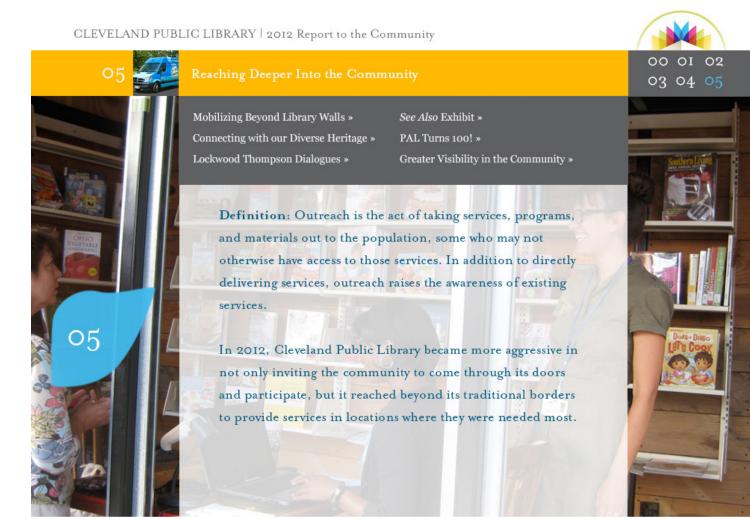




Library Cooperation

A consortium of 38 library systems across 11 counties in Northeast Ohio, CLEVNET provides their patrons with shared access to more than *ten million*







03 04 05



See Also Exhibit »

Connecting with our Diverse Heritage »

PAL Turns 100! »

Lockwood Thompson Dialogues »

Greater Visibility in the Community »

Mobilizing Beyond Library Walls

Along with efforts to attract more patrons inside the branches, the Library became more aggressive in getting out into the community. One of the most well-received initiatives in this area was The BookBox, a mobile unit that brought materials from the Cleveland Public Library to Market Square Park (a newly revitalized public space across the street from the historic West Side Market). The Library participated in the 100th anniversary celebrations of the West Side Market by creating an easily recognizable, separate space where patrons could sign up for Library cards and check out books. The BookBox was open on Saturdays from 9:00 a.m. to 1:00 p.m.

The Library also partnered with Tri-C's Metro campus to operate a library containing popular materials within Tri-C's library. The idea was based on the existing successful partnership between the Library and Cleveland State and Case Western Reserve Universities.

As in previous years, the Library also used its On the Road to Reading van to take its resources and services to locations and groups that might not otherwise have access. Common van stops include pre-schools, daycare centers and healthcare facilities.



03 04 05



Mobilizing Beyond Library Walls »

Lockwood Thompson Dialogues »

See Also Exhibit »

PAL Turns 100! »

Greater Visibility in the Community »

Connecting with our Diverse Heritage

Cleveland has a rich heritage of ethnic diversity. As "The People's University" serving this diverse city, we continue to offer a full program of ethnic celebrations and outreach. Here are just a few highlights of how we honored our diverse patron base in 2012:

- A month-long African American celebration began with the appearance of author and political analyst Eugene Robinson at the Writers & Readers Series. In addition, a program on natural hair care; storytelling about the Underground Railroad through quilts, music, and dance; and an African American art exhibit were included as part of the programming.
- 300 students attended a unique Hispanic celebration that was co-sponsored by Esperanza and featured Latino motivational speaker Peter Perez, who talked about bullying and academic performance. The event also featured Hispanic music, art, and an art and essay contest.
- In response to a growing number of people who want to learn how to speak Chinese, the Library expanded the number of Chinese language classes it offers throughout the Learning Centers and at Main Library. A Chinese language storytime was also added.

MORE »



03 04 05

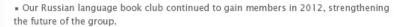
Mobilizing Beyond Library Walls »

See Also Exhibit »

PAL Turns 100! »

Lockwood Thompson Dialogues »

Greater Visibility in the Community »



• Legendary Irish featherweight champion, Johnny Kilbane, was remembered during an evening featuring a rare piece of film footage from his famous fight with Abe Attell. Artifacts from Mr. Kilbane's life were on display in the Louis Stokes Wing and then traveled to five neighborhood branches.

In addition to celebrating and honoring our City's diverse ethnicity, the Library continues to have dedicated resources to help people with disabilities through our Ohio Library for the Blind and Physically Disabled (OLBPD). OLBPD is the only national library service network in Ohio providing free Braille to registered readers. Other resources include talking books and adaptive computer stations. To ensure that the people who needed this service most were aware of its availability, the Library created public service announcements in 2012 that aired on an array of television and radio stations throughout Ohio.





03 04 05



Mobilizing Beyond Library Walls » See Also Exhibit » Connecting with our Diverse Heritage » PAL Turns 100! »

Greater Visibility in the Community ${\mathbin{\text{\tiny *}}}$

Lockwood Thompson Dialogues

In keeping with the city's year-long celebration of Local Food, the Library partnered with LAND Studio to present A Conversation About Food featuring food photographer Penny De Los Santos, award-winning chef Dan Barber, and culinary expert Michael Ruhlman. A cookbook inspired by the event—Food Talk Cook Book—was published and contained favorite recipes and food-related stories from Clevelanders.

03 04 05

Mobilizing Beyond Library Walls » Connecting with our Diverse Heritage » PAL Turns 100! »

Lockwood Thompson Dialogues » Greater Visibility in the Community »



See Also Exhibit

See Also is a partnership between Cleveland Public Library and LAND Studio. Last summer saw the temporary installation in the Eastman Reading Garden of Figure/Ground by Scott Stibich. It explored how people engage within a space when nothing is changed except for the addition of a bold color.



03 04 05

See Also Exhibit »

Connecting with our Diverse Heritage »

Mobilizing Beyond Library Walls »

Lockwood Thompson Dialogues »

Greater Visibility in the Community »



PAL Turns 100!

The Public Administration Library (PAL), a Department of the Main Library, located in Cleveland City Hall, turned 100 years old on 12/12/12. A public reception was held at City Hall with live music and refreshments. The Department serves the reference and informational needs of city government officials, employees and the public through a comprehensive collection of books, documents, periodicals, serials and electronic databases on every phase of municipal government.



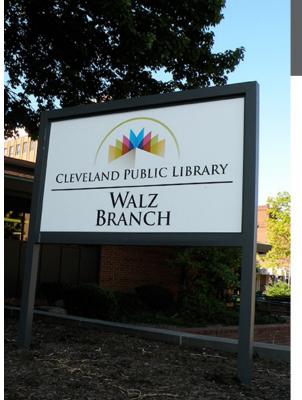
03 04 05



Mobilizing Beyond Library Walls » Connecting with our Diverse Heritage » PAL Turns 100! »

Lockwood Thompson Dialogues »

See Also Exhibit »



Greater Visibility in the Community

As part of the initiative to be more engaged with the communities it serves, the Library invested in new outdoor signage at the branches. New floor mats were also added near the branch doors as an added effort to help the Library brand itself and become more visible in the community. Landscaping was additionally enhanced at many of the branches to help make them more inviting.



2012 Financials & Statistics

2012 By the Numbers

Expenditures and Encumbrances

Revenues

2012 Collection Statistics

2012 By the Numbers

Patrons borrowed over 6.9 million items.

More than 3.5 million people visited a Cleveland Public Library.

Nearly I million reference questions were answered.

More than 300,000 items were added to the Library collection.

More than 7,000 Cleveland Public Library programs were hosted at library branches, schools, daycare centers, community centers, etc. with more than 145,000 attending.



2012 By the Numbers

 $\underline{\textbf{Expenditures and Encumbrances}}$

<u>Revenues</u>

 ${\color{red} \underline{\bf 2012}\ Collection\ Statistics}$

Expenditures and Encumbrances

	\$93,522,618
First Quarter Operations	
Carried Forward for the Next Year's	\$23,600,308
Total Expenditures and Encumbrances	\$69,922,310
Other Expenditures	\$11,566,588
Utilities and Purchased Services	\$10,768,180
Library Materials	\$11,974,278
Salaries and Benefits	\$35,613,264





2012 By the Numbers

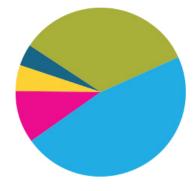
Expenditures and Encumbrances

Revenues

2012 Collection Statistics

Revenues

Available for General Operations	\$93,522,617
Fund Balance January 1	\$35,166,665
Total Revenue	\$58,355,952
Other Revenue	\$2,135,038
Charges for Services (CLEVNET)	\$2,753,323
Intergovernmental Aid	\$6,025,017
Property Taxes (City of Cleveland)	\$27,604,803
Public Library Fund (State General Revenues)	\$19,837,771





2012 By the Numbers

Expenditures and Encumbrances

Revenues

 ${\color{red} \underline{\bf 2012}\ Collection\ Statistics}$

2012 Collection Statistics

Titles	2,444,845
Book Volumes — Main Collection*	2,699,783
Book Volumes — Branch Collection	583,536
Bound Periodicals	267,083
Computer Media (CD-ROM, Software)	2,572
Government Documents	621,804
Maps	156,237
Microforms	4,576,547
Photographs, Pictures	1,384,075
Sheet Music	18,000
Sound Recordings (CDs, Cassettes)	168,896
Videos, DVDs	189,906



\$1,000 » \$5,000

\$500 » \$999

\$100 » \$499

Up to \$99

Grants and Other Large Gifts

Other Funds Received Regularly

Library Administration

Friends of The Cleveland Public Library

Donors of \$1,000 — \$5,000

Cleveland Clinic

Dr. John F. Burke, Jr. & The Honorable Nancy Fuerst

George Gund Foundation

Ideastream

Mr. James Kimmel

Mr. & Mrs. Thomas O'Day

Twist Creative Inc.

Valerie Bertinelli

Ms. Margaret Wong



\$1,000 » \$5,000

\$500 » \$999

\$100 » \$499

Up to \$99

Grants and Other Large Gifts

Other Funds Received Regularly

Library Administration

Friends of The Cleveland Public Library

Donors of \$500 - \$999

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Bouchercon

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Ms. Becca Collins & Mr. Bill Bader

Harley C. Lee & Elizabeth Keedick Lee Fund

Mr. Charles J. Haughney

Mr. Keith B. Johnson

Ms. Rita Lawrence

Library of Congress — Center for the Book

Mr. Raymond Salemi

The Robert Koch Trust

Mr. & Mrs. Weller

Western Reserve Kennel Club



\$1,000 » \$5,000

\$500 » \$999

\$100 » \$499

Up to \$99

Grants and Other Large Gifts

Other Funds Received Regularly

Library Administration

Friends of The Cleveland Public Library

Donors of \$100 - \$499

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Mr. Timothy Diamond

Eaton Corp. Charitable Fund

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Mr. & Mrs. David Glagola

Mr. Justin Glanville

Mr. David J. Golden

Jackson Township Lions Club

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Ms. Paula Miller

Ms. Patricia A. Mitchell

Pension Builders & Consultants

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Ms. Margaret Powers

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Mr. & Mrs. Norman Robson

Mr. Aaron Saltman

Ms. Sandra L. Sechrest

Stark County Chapter — American

Council of the Blind

Ms. Christine C. Tunison

Ms. Mary Turnes DBA

Mary Turnes Sales Consulting

Mr. & Mrs. Carl Waggoner



\$1,000 » \$5,000

\$500 » \$999

\$100 » \$499

Up to \$99

Grants and Other Large Gifts

Other Funds Received Regularly

Library Administration

Friends of The Cleveland Public Library

Donors of up to \$99

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Alliance City School District

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Mr. & Mrs. Alfred Grenke

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Ms. Jane Haughney

More »



\$1,000 » \$5,000

\$500 » \$999

\$100 » \$499

Up to \$99

Grants and Other Large Gifts

Other Funds Received Regularly

Library Administration

Friends of The Cleveland Public Library

Donors of up to \$99 (continued)

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Senior Living Residents

Mr. & Mrs. Russell Miller

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MORE »



\$1,000 » \$5,000

\$500 » \$999

\$100 » \$499

Up to \$99

Grants and Other Large Gifts

Other Funds Received Regularly

Library Administration

Friends of The Cleveland Public Library

Donors of up to \$99 (continued)

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Mr. Michael A. Paller

Ms. Ellen Papadimoulis

Mr. & Mrs. Hank Papushak

Philomatheon Society of the Blind

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Ms. Suzanne Wantuch-Warren

Mr. & Mrs. Allen Wolff



\$1,000 » \$5,000

\$500 » \$999

\$100 » \$499

Up to \$99

Grants and Other Large Gifts

Other Funds Received Regularly

Library Administration

Friends of The Cleveland Public Library

Grants and Other Large Gifts

- Arthur L. Charni Charitable Remainder Annuity Trust \$516,944 as an unrestricted gift.
- LSTA KnowltNow \$512,311 for providing reference services 24x7.
- LSTA Ohio Library for the Blind & Physically Disabled \$234,000 for providing services for the blind and physically disabled.
- · Cleveland Foundation Grant from the Helen C. Cole Charitable Trust Fund \$162,000 for the purpose of establishing the Learning Centers.
- PNC Foundation Grant \$48,000 to support the Grow Up Great program for preschool children in northeast Ohio that will foster financial values incorporating preschool financial education into the Library's early literacy program.
- · Saint Luke's Foundation Grant \$45,800 administered by Neighborhood Progess, Inc. for the Rice Branch Student Learning Center to provide assistance to students in the Buckeye Neighborhood.
- Thomas Lynch Trust \$40,000 to aid young readers programs.
- Tremont West Development Corporation \$30,700 for storm water improvements to the parking lot of the Jefferson Branch.



\$1,000 » \$5,000

\$500 » \$999

\$100 » \$499

Up to \$99

Grants and Other Large Gifts

Other Funds Received Regularly

Library Administration

Friends of The Cleveland Public Library

Other Funds Received Regularly

- Frederick W. and Henryett Slocum Judd Fund \$190,617 for the Library's Homebound Service
- · Lockwood Thompson Memorial Fund \$150,295 for the purchase of fine arts materials, lectures, staff recognition and travel expenses.
- Estate of Anna M. Schweinfurth \$65,068 for the purchase of architectural materials.
- Winifred Beech Young Testamentary Trust \$44,635 for the services to blind persons of the Connecticut Western Reserve
- Friends of the Cleveland Public Library \$15,000 for program support.



Recognition

Donors

\$1,000 » \$5,000

\$500 » \$999

\$100 » \$499

Up to \$99

Grants and Other Large Gifts

Other Funds Received Regularly

Library Administration

Friends of The Cleveland Public Library

Library Administration

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Cindy Lombardo Deputy Director , COO
Timothy R. Diamond Chief Knowledge Officer
Joyce M. Dodrill Chief Legal Officer
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Director of Public Services



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\$500 » \$999

\$100 » \$499

Up to \$99

Grants and Other Large Gifts

Other Funds Received Regularly

Library Administration

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Main Library



325 Superior Ave., N.E. Cleveland, OH 44114 Phone: 216.623.2800 Fax: 216.623.7015



Addison Branch 6901 Superior Avenue Cleveland, OH 44103 Phone: 216.623.6906 Fax: 216.623.6909



Broadway Branch 5417 Broadway Avenue Closed 11/16/2012 Cleveland, OH 44127



Brooklyn Branch 3706 Pearl Road Cleveland, OH 44109 Phone: 216.623.6920 Fax: 216.623.6970



Carnegie West Branch 1900 Fulton Road Cleveland, OH 44113 Phone: 216.623.6927 Fax: 216.623.6929



Collinwood Branch 856 East 152nd Street Cleveland, OH 44110 Phone: 216.623.6934 Fax: 216.623.6936







East 131st Street Branch 3830 East 131st Street Cleveland, OH 44120 Phone: 216.623.6941 Fax: 216.623.6978



Eastman Branch 11602 Lorain Avenue Cleveland, OH 44111 Phone: 216.623.6955 Fax: 216.623.6957



Fleet Branch 7224 Broadway Avenue Cleveland, OH 44105 Phone: 216.623.6962 Fax: 216.623.6964



Fulton Branch 3545 Fulton Road Cleveland, OH 44109 Phone: 216.623.6969 Fax: 216.623.6972



Garden Valley Branch 7201 Kinsman Road Suite #101 Cleveland, OH 44104 Phone: 216.623.6976 Fax: 216.623.7186







Glenville Branch 11900 St. Clair Avenue Cleveland, OH 44108 Phone: 216.623.6983 Fax: 216.623.6985



Harvard-Lee Branch 16918 Harvard Avenue Cleveland, OH 44128 Phone: 216.623.6990 Fax: 216.623.6992



Hough Branch 1566 Crawford Road Cleveland, OH 44106 Phone: 216.623.6997 Fax: 216.623.6999



Jefferson Branch 850 Jefferson Avenue Cleveland, OH 44113 Phone: 216.623.7004 Fax: 216.623.7007



Langston Hughes Branch 10200 Superior Avenue Cleveland, OH 44106 Phone: 216.623.6975 Fax: 216.623.6974







Lorain Branch 8216 Lorain Avenue Cleveland, OH 44102 Phone: 216.623.7011 Fax: 216.623.7014



Martin L. King, Jr. Branch 1962 Stokes Boulevard Cleveland, OH 44106 Phone: 216.623.7018 Fax: 216.623.7020



Memorial-Nottingham Branch 17109 Lake Shore Boulevard Cleveland, OH 44110 Phone: 216.623.7039 Fax: 216.623.7042



Mt. Pleasant Branch 14000 Kinsman Road Cleveland, OH 44120 Phone: 216.623.7032 Fax: 216.623.7035



Rice Branch 11535 Shaker Boulevard Cleveland, OH 44120 Phone: 216.623.7046 Fax: 216.623.7049





Branch Locations



Rice Branch 11535 Shaker Boulevard Cleveland, OH 44120 Phone: 216.623.7046 Fax: 216.623.7049



Rockport Branch 4421 West 140th Street Cleveland, OH 44135 Phone: 216.623.7053 Fax: 216.623.7055



New Location 2704 Clark Avenue Cleveland, OH 44109 Phone: 216.623.7060 Fax: 216.623.7063

South Branch

2012 Location (in photo) 3096 Scranton Road Cleveland, OH 44113



South Brooklyn Branch 4303 Pearl Road Cleveland, OH 44109 Phone: 216.623.7067 Fax: 216.623.7069



Sterling Branch 2200 East 30th Street Cleveland, OH 44115 Phone: 216.623.7074 Fax: 216.623.7072







Union Branch 3463 East 93rd Street Cleveland, OH 44104 Phone: 216.623.7088 Fax: 216.623.7082



Walz Branch 7910 Detroit Avenue Cleveland, OH 44102 Phone: 216.623.7095 Fax: 216.623.7099



West Park Branch 3805 West 157th Street Cleveland, OH 44111 Phone: 216.623.7102 Fax: 216.623.7104



Woodland Branch 5806 Woodland Avenue Cleveland, OH 44104 Phone: 216.623.7109 Fax: 216.623.7113







Bookmobile Visit cpl.org for Location Schedule



Homebound Services Cleveland Public Library 5806 Woodland Avenue c/o Mobile Services Department Cleveland, Ohio 44104-2743 Phone: 216.623.7005



Ohio Library for the Blind & Physically Disabled 17121 Lake Shore Boulevard Cleveland, OH 44110 Phone: 216.623.2911 Toll-Free: 800.362.1262



Public Administration Library City Hall Room 100 601 Lakeside Avenue Cleveland, OH 44114 Phone: 216.623.2919